2024 ANNUAL REPORT



City of Windom

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In general, the above Govt. funds are shown as one group because the major source of revenue is usually taxes which are used to fund the disbursements.

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A Special Revenue Fund can best be described as one that derives most of its revenue from sales of products and/or services. Therefore, all transactions are accounted for in a separate fund.

When revenues are not enough to cover disbursements, property taxes will be required.

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CITY OF WINDOM
2024 REVENUE SUMMARY

	GENERAL FUND	BUDGET	ACTUAL
310	Taxes	$635,049	$562,946
320	Licenses and Permits	$61,270	$80,569
330	Intergovernmental Revenues	$2,104,232	$7,727,762
340	Charges for Services	$199,500	$235,315
361	Special Assessments	$0	$11,859
370	Other Revenue	$106,500	$244,855
380	Other Financing Sources	$245,000	$26,000
	TOTAL GENERAL FUND	**$3,351,551**	**$8,889,306**
250	**EDA**	**$234,315**	**$633,985**
211	**LIBRARY**	**$230,057**	**$232,737**
	SPECIAL REVENUE FUNDS		
230	Pool	$155,618	$112,671
225	Airport	$192,026	$127,472
615	Arena	$461,776	$410,168
235	Ambulance	$810,500	$1,011,237
617	Community Center	$382,214	$381,220
	TOTAL SPECIAL REVENUE FUNDS	**$2,002,134**	**$2,042,768**
	ENTERPRISE FUNDS		
609	Liquor	$2,467,700	$2,262,308
601	Water	$1,260,178	$1,246,087
604	Electric	$5,522,017	$6,713,386
602	Sewer	$1,671,740	$1,898,594
614	Telecom	$2,818,370	$2,786,324
	TOTAL ENTERPRISE FUNDS	**$13,740,005**	**$14,906,699**
	GRAND TOTAL ALL FUNDS	**$19,558,062**	**$26,705,495**

CITY OF WINDOM
2024 DISBURSEMENT SUMMARY

		BUDGET	ACTUAL	
	GENERAL FUND			
41110	Mayor/Council	$134,465	$110,653	
41310	Administration	$158,372	$173,039	
41410	Elections	$9,000	$8,827	
41600	Legal	$0	$0	
41910	Planning and Zoning	$180,861	$140,056	
41940	City Hall	$40,922	$39,814	
42120	Police	$1,657,666	$1,446,534	
42220	Fire	$219,174	$240,892	
42500	Emergency Management	$6,941	$9,182	
42700	Animal Control	$2,200	$1,897	
43100	Streets	$641,496	$556,535	
43210	Health/Sanitation	$29,000	$16,786	
45120	Recreation	$53,357	$49,903	
45202	Parks	$218,099	$205,559	
49960	Interfund Transfers	$0	$0	
49980	Transfer for Debt Service	$0	$0	
	TOTAL GENERAL FUND	**$3,351,553**	**$2,999,677**	
250	**EDA**	**$234,315**	**$383,383**	
211	**LIBRARY**	**$230,057**	**$205,522**	
	SPECIAL REVENUE FUNDS			
230	Pool	$155,518	$64,129	
225	Airport	$192,026	$242,254	
615	Arena	$544,776	$475,244	
235	Ambulance	$665,188	$598,472	
617	Community Center	$432,214	$401,810	
	TOTAL SPECIAL REVENUE FUNDS	**$1,989,722**	**$1,781,909**	
	ENTERPRISE FUNDS			
609	Liquor	$2,490,397	$2,161,934	
601	Water	$1,436,963	$1,127,066	
604	Electric	$6,210,343	$5,221,470	
602	Sewer	$2,516,898	$1,822,595	
614	Telecom	$3,256,277	$2,403,806	
	TOTAL ENTERPRISE FUNDS	**$15,910,878**	**$12,736,871**	
	GRAND TOTAL ALL FUNDS	**$21,716,525**	**$18,107,362**	
	Capital Outlay			
	Arena	$0	$0	
	Community Center	$2,500	$31,369	
	Liquor	$826,000	$513,955	
	Water	$97,500	$13,209	
	Electric	$9,100,000	$4,730,786	
	Sewer	$40,000	$6,333	
	Telecom	$0	$44,609	core upgrade & other
		$31,782,525	**$23,447,623**	

Cash & Investments (New)

Fund	Beginning Balance	Total Debits	Total Credits	Ending Balance
100 - GENERAL	2,691,992.42	11,506,293.21	11,226,190.88	2,972,094.75
211 - LIBRARY	259,799.27	235,361.70	206,754.45	288,406.52
225 - AIRPORT	221,469.89	198,571.89	248,521.07	171,520.71
230 - POOL	71,326.16	136,132.48	90,275.36	117,183.28
235 - AMBULANCE	1,648,069.13	1,059,500.48	633,059.25	2,074,510.36
250 - EDA GENERAL	114,769.04	634,435.91	550,491.26	198,713.69
251 - EDA SEB RLF	132,713.80	1,363.54	13.96	134,063.38
252 - EDA SCDP	35,088.60	925.58	0.00	36,014.18
253 - EDA RIVERBLUFF ESTATES	36,325.44	0.00	0.00	36,325.44
254 - NORTH IND PARK	173,166.95	4,618.20	4,478.38	173,306.77
255 - EDA GENERAL RLF	16,483.55	7,902.78	45,897.31	-21,510.98
256 - EDA RIVERBLUFF RLF	79,739.72	0.00	0.00	79,739.72
260 - TIF 1-13 RIVER BLUFF	75,026.44	36,772.07	0.00	111,798.51
261 - TIF 1-21 TIBODEAU'S CENTER	18,534.12	77,099.50	67,550.70	28,082.92
266 - TIF 1-10 RUNNINGS	8,318.61	37,417.53	33,675.77	12,060.37
268 - TIF 1-12 PM WINDOM/PRIME PORK	402,598.02	222,705.59	0.00	625,303.61
270 - TIF 1-16 GDF DISTRICT	3,339.88	0.00	0.00	3,339.88
271 - TIF 1- 18 AG BUILDERS GDF	0.00	11,569.82	10,412.84	1,156.98
273 - TIF 1-17 NWIP I	60,956.46	0.00	0.00	60,956.46
274 - TIF 1-19 NWIP II	300,645.07	63,401.08	168,112.00	195,934.15
276 - TIF 1-20 NEW VISION	0.00	24,034.57	21,613.64	2,420.93
277 - TIF 1-22 CEMSTONE	0.16	77,591.92	38,606.20	38,985.88
301 - 2003 IMPROVEMENT BOND	0.00	0.00	0.00	0.00
302 - 4TH AVENUE IMPROVEMENT	0.00	0.00	0.00	0.00
303 - 2007 STREET IMPROVEMENT	0.00	455.75	0.00	455.75
305 - 2009 STREET IMPROVEMENT	18,479.97	133,555.92	129,518.75	22,517.14
306 - 2013 STREET IMPROVEMENT	420,802.97	169,960.56	163,145.00	427,618.53
307 - 2017 STREET PROJECT	598,914.82	193,912.69	271,156.25	521,671.26
308 - 2020 STREET PROJECT	874,606.65	257,690.62	246,424.88	885,872.39
309 - 2025 STREET PROJECT	-10,960.00	0.00	5,207.20	-16,167.20
310 - 2023B GO Electric Generation Project	0.00	0.00	0.00	0.00
311 - 2023B GO Liquor Remodel Project	0.00	0.00	0.00	0.00
401 - GENERAL CAPITAL PROJECTS	423,561.32	761,379.70	1,373,208.21	-188,267.19
402 - CAPITAL PROJECT - ESF	59,480.59	68,190.00	120,190.00	7,480.59
406 - PIR	-1,216.99	8,304.21	27,804.21	-20,716.99
407 - DILIPIDATED HOUSING / NUISANCE POLICY	38,515.31	20,000.00	2,500.00	56,015.31
601 - WATER	2,181,592.17	1,341,496.23	1,055,712.22	2,467,376.18
602 - SEWER	3,468,992.16	1,931,540.03	1,370,555.62	4,029,976.57
604 - ELECTRIC	12,960,912.55	22,363,348.99	31,597,313.86	3,726,947.68
609 - LIQUOR STORE	965,086.42	3,033,278.51	3,641,765.52	356,599.41
614 - TELECOM	-3,381.63	2,909,618.57	3,011,373.12	-105,136.18
615 - ARENA	49,671.60	444,818.43	474,933.75	19,556.28
617 - M/P CENTER	639,256.73	567,772.45	561,864.42	645,164.76
651 - RIVERLBUFF TOWNHOMES	-38,799.32	370.41	8,539.08	-46,967.99
700 - PAYROLL	74,996.56	2,883,558.34	2,937,315.85	21,239.05
Report Total:	**29,070,874.61**	**51,424,949.26**	**60,344,181.01**	**20,151,642.86**

CITY OF WINDOM
TAX LEVY FOR ALL FUNDS

YEAR COLLECTED	GENERAL	LIBRARY	Airport	POOL	ARENA	EDA	COMM. CENTER	DEBT SERVICE	ALL OTHER	LESS HACA/LGA	TOTALS	% OF CHANGE
1995	303,234	64,245	0	52,450	153,255	0	0	300,000	0	(357,346)	515,838	0.0%
1996	187,123	77,641	0	36,064	198,959	114,350	0	275,000	3,191	(350,698)	541,630	5.0%
1997	263,728	83,345	0	33,625	148,960	129,045	0	235,809	0	(352,822)	541,630	0.0%
1998	280,068	94,480	0	43,430	149,688	115,300	0	211,628	0	(352,964)	541,630	0.0%
1999	296,517	102,150	0	45,580	113,075	122,275	13,195	224,450	0	(352,785)	564,457	4.2%
2000	326,635	107,200	0	46,700	94,900	126,520	45,474	160,000	0	(353,072)	554,357	-1.8%
2001	327,782	104,725	0	46,725	92,750	112,270	115,780	100,000	45,226	(353,158)	592,100	6.8%
2002	67,686	92,892	0	48,950	78,145	145,270	121,200	116,000	60,200	0	730,343	23.3%
2003	94,658	119,550	0	52,025	104,455	113,190	134,675	116,000	24,200	0	758,753	3.9%
2004	179,668	119,650	0	45,250	93,275	151,740	142,480	132,310	22,400	0	886,773	16.9%
2005	227,716	127,400	0	44,600	103,405	134,800	156,290	100,000	115,500	0	1,009,711	13.9%
2006	278,810	147,250	0	55,050	146,575	122,900	171,250	181,700	46,500	0	1,150,035	13.9%
2007	386,578	155,500	600	46,350	162,800	99,400	192,775	188,225	45,400	0	1,288,928	12.1%
2008	420,513	156,695	0	56,700	206,925	99,175	212,435	168,500	85,000	0	1,405,943	9.1%
2009	510,622	161,750	11,400	52,250	185,500	103,740	207,425	221,536	41,450	0	1,526,175	8.6%
2010	361,982	150,780	0	37,160	160,930	120,800	205,975	380,735	145,767	0	1,564,129	2.5%
2011	454,725	150,505	30,000	53,600	186,835	123,830	210,810	305,270	64,467	0	1,580,042	1.0%
2012	356,848	152,430	33,935	43,575	175,115	116,775	217,750	262,441	247,598	0	1,606,467	1.7%
2013	383,628	161,850	15,000	51,200	193,100	102,825	225,995	220,446	300,284	0	1,654,328	2.98%
2014	265,427	164,150	4,500	38,875	170,120	151,175	244,870	381,054	234,157	0	1,654,328	0.0%
2015	257,723	168,240	0	64,895	162,470	141,905	200,390	422,214	301,050	0	1,718,887	2.27%
2016	258,255	198,750	7,500	71,925	175,285	165,185	237,370	445,767	219,695	0	1,779,732	4.50%
2017	370,602	216,880	7,500	76,135	193,975	111,425	243,920	448,301	158,750	0	1,827,488	2.68%
2018	366,397	193,630	15,000	60,825	212,925	55,536	274,130	646,003	108,145	0	1,932,591	5.75%
2019	364,459	189,992	10,000	72,694	209,904	62,959	219,705	617,421	286,056	0	2,033,190	5.21%
2020	486,903	191,707	10,000	76,263	269,282	90,454	313,781	592,856	82,999	0	2,114,245	3.99%
2021	576,791	192,481	10,000	69,637	281,791	19,428	265,497	536,807	235,846	0	2,188,278	3.50%
2022	534,395	202,949	8,502	77,833	238,923	124,631	261,283	696,459	108,419	0	2,253,394	2.98%
2023	610,333	186,885	13,064	92,779	272,421	176,204	245,820	549,412	276,500	0	2,423,418	7.67%
2024	585,049	206,057	15,580	110,918	296,092	171,580	236,694	567,572	372,300	0	2,561,842	5.59%

City of Windom

TAX LEVIED FOR BOND INDEBTEDNESS

YEAR COLLECTED	STREET IMPROVEMENTS	STREET SHOP	EQUIPMENT	Arena	ESF Loan	LESS HACA/LGA	TOTAL
2000	$160,000					($100,000)	$60,000
2001	$100,000					($32,204)	$67,796
2002	$116,000						$116,000
2003	$116,000						$116,000
2004	$132,310						$132,310
2005	$100,000						$100,000
2006	$181,700						$181,700
2007	$188,225						$188,225
2008	$168,500						$168,500
2009	$145,189		$76,347				$221,536
2010	$265,636		$115,099				$380,735
2011	$248,395		$56,875				$305,270
2012	$205,020		$57,421				$262,441
2013	$205,151		$15,295				$220,446
2014	$285,049	$54,589	$41,416				$381,054
2015	$315,608	$54,645	$51,961				$422,214
2016	$333,147	$54,589	$58,031				$445,767
2017	$327,736	$59,000	$25,939		$35,626		$448,301
2018	$358,382	$109,000	$26,863	$90,000	$61,758		$646,003
2019	$362,484	$79,000	$29,670	$77,615	$68,652		$617,421
2020	$356,892	$62,000	$28,913	$76,659	$68,392		$592,856
2021	$348,834	$62,000	$27,248	$30,649	$68,076		$536,807
2022	$478,682	$47,663	$31,309	$79,232	$59,573		$696,459
2023	$418,888			$73,434	$57,090		$549,412
2024	$437,298			$72,084	$58,190		$567,572
2025	$453,301			$76,409	$56,290		$586,000

CITY OF WINDOM
DEBT SCHEDULE/STATEMENT OF BOND INDEBTEDNESS
YEAR ENDING DECEMBER 31, 2024

		Issue Date	Maturity Date	Interest Rate	Original Issue	New Issue	Outstanding 12/31/2023	2024 Principal Payment	2024 Interest Payment	Outstanding 12/31/2024	Fund #
	GENERAL OBLIGATION BONDS										
BTS	GO Improvement Bonds Series 2017C (2009A Refunding)	2017	2025	2.00%	830,000.00	0.00	250,000.00	125,000.00	3,750.00	125,000.00	305
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	620,000.00	0.00	-	0.00	0.00	-	303
BTS	GO Improvement Bonds Series 2017A	2017	2039	1.15-3.40%	2,870,000.00	0.00	2,360,000.00	135,000.00	70,870.00	2,225,000.00	307
BTS	GO Improvement Bonds Series 2020B	2020	2041	2.25-3%	3,135,000.00	0.00	2,860,000.00	145,000.00	71,825.00	2,715,000.00	308
BTS	GO Improvement Bonds Series 2020C	2020	2041	2.0-3%	345,000.00	0.00	315,000.00	15,000.00	8,100.00	300,000.00	308
BTS	GO Improvement Bonds Series 2020D(2013A Refund)	2020	2034	1.35-2%	1,600,000.00	0.00	1,315,000.00	140,000.00	22,670.00	1,175,000.00	306
BTS	GO Improvement Bonds Series 2020D(2016 Lease Refund)	2020	2037	1.35-2%	1,680,000.00	0.00	1,500,000.00	95,000.00	25,190.00	1,405,000.00	402
	TOTAL GENERAL OBLIGATION BONDS					**0.00**	**8,600,000.00**	**655,000.00**	**202,405.00**	**7,945,000.00**	
	GENERAL OBLIGATION EQUIPMENT CERTIFICATES										
34 bts	GO Equipment Bonds, Series 2013B	2013	2023	1.60%	425,000.00	0.00	-	0.00	0.00	-	406
BTS	GO Bond Series 2023B Equipment - Electric	2023	2043	5%-4.375%	3,425,000.00	3,425,000.00	3,425,000.00	0.00	108,926.98	3,425,000.00	310
	TOTAL GENERAL EQUIPMENT CERTIFICATES					**3,425,000.00**	**0.00**	**0.00**	**108,926.98**	**3,425,000.00**	
	EDA/HOUSING DEVELOPMENT TAX INCREMENT BONDS										
34 BTS	GO Improvement NWIP 2013B	2013	2023	1.60%	190,000.00	0.00	-	0.00	0.00	-	254
BTS	GO Improvement NWIPII 2018A	2018	2026	3-3.4%	1,015,000.00	0.00	465,000.00	150,000.00	11,700.00	315,000.00	274
	TOTAL EDA/HOUSING DEVELOPMENT BONDS					**0.00**	**465,000.00**	**150,000.00**	**11,700.00**	**315,000.00**	
	GENERAL OBLIGATION TAX ABATEMENT BOND										
BTS	GO Bond Series 2023B Tax Abatement Electric	2023	2043	5%-4.375%	2,940,000.00	2,940,000.00	2,940,000.00	0.00	93,487.92	2,940,000.00	310
BTS	GO Bond Series 2023B Tax Abatement Liquor	2023	2043	5%-4.375%	540,000.00	540,000.00	540,000.00	0.00	17,187.99	540,000.00	311
	TOTAL TAX ABATEMENT BONDS					**3,480,000.00**	**3,480,000.00**	**0.00**	**110,675.91**	**3,480,000.00**	
	GENERAL OBLIGATION REVENUE BONDS										
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Water	2012	2023	.55-2.2	382,200.00	0.00	0.00	0.00	0.00	-	601
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Sewer	2012	2023	.55-2.2	277,800.00	0.00	0.00	0.00	0.00	-	602
BTS	GO Improvement Bonds Series 2017A - Sewer Hwy 60 Line	2017	2039	1.15-3.40%	555,000.00	0.00	445,000.00	25,000.00	13,435.00	420,000.00	602
BTS	GO Improvement Bonds Series 2017A - Water Tower	2017	2039	1.15-3.40%	595,000.00	0.00	475,000.00	25,000.00	14,375.00	450,000.00	601
BTS	GO Equipment Certificates, Series 2017B (Core Upgrade)	2017	2027	3.00%	855,000.00	0.00	400,000.00	100,000.00	10,500.00	300,000.00	614
BTS	GO Equipment Certificates, Series 2018A (Ice Project)	2018	2038	3-3.4%	1,095,000.00	0.00	875,000.00	45,000.00	27,083.76	830,000.00	615
PFA	CWRF Wastewater Treatment Plant MN PFA	2019	2038	1.00%	9,624,333.00	0.00	3,908,842.89	218,462.89	29,859.21	3,690,380.00	602
BTS	GO Improvement Bonds Series 2020B - Sewer	2020	2041	2.25-3%	465,000.00	0.00	425,000.00	20,000.00	10,618.76	405,000.00	602
BTS	GO Improvement Bonds Series 2020B - Water	2020	2041	2.25-3%	640,000.00	0.00	590,000.00	25,000.00	14,756.26	565,000.00	601
BTS	Communication System Appropriation Bonds 2020A (Refund 2012B) BB & T	2020	2032	1.95%	7,820,000.00	0.00	6,042,000.00	619,000.00	111,783.75	5,423,000.00	614
BTS	GO Improvement Bonds Series 2020D (Refund 2011A Sewer)	2020	2029	1.35-2%	1,570,350.00	0.00	1,187,550.00	200,100.00	21,750.00	987,450.00	602
BTS	GO Improvement Bonds Series 2020D -(Refund 2011A Water)	2020	2029	1.35-2%	234,650.00	0.00	177,450.00	29,900.00	3,250.00	147,550.00	601
BTS	GO Improvement Bonds Series 2020D (Refund 2013A Sewer)	2020	2034	1.35-2%	570,000.00	0.00	490,000.00	40,000.00	8,065.00	450,000.00	602
BTS	GO Improvement Bonds Series 2020D -(Refund 2013A Water)	2020	2034	1.35-2%	660,000.00	0.00	570,000.00	45,000.00	9,442.50	525,000.00	601
	TOTAL GENERAL OBLIGATION REVENUE BONDS					**0.00**	**15,585,842.89**	**1,392,462.89**	**274,919.24**	**14,193,380.00**	
	NOTES PAYABLE EDA/ENTERPRISE FUNDS										
	NOTE PAYABLE OTHER:MHFA NOTE PAYABLE	2001			353,305.00	0.00	353,305.00	0.00	0.00	353,305.00	651
	NOTE PAYABLE OTHER:GMHF NOTE PAYABLE	2001			180,000.00	0.00	155,132.49	0.00	3,118.16	158,250.65	651
	NOTE PAYABLE BANK OF THE WEST	2001			488,847.00	0.00	182,000.68	21,510.36	1,636.56	160,490.32	651
	WATER PURCHASE - RED ROCK RURAL WATER SYSTEM	2013			230,000.00	0.00	0.00	0.00	0.00	-	601
	TOTAL EDA/ENTERPRISE NOTES PAYABLE					**0.00**	**690,438.17**	**21,510.36**	**4,754.72**	**672,045.97**	
				TOTAL OBLIGATIONS		**6,905,000.00**	**28,821,281.06**	**2,218,973.25**	**713,381.85**	**30,030,425.97**	
						20970000	745138.12		NOTES	672,045.97	
							29370924.32		BONDS	29,358,380.00	
	Hospital Debt Issuances:										
	GO Revenue Hospital Bonds, 2014A		09/01/34		5,600,000.00	1%-4.15%	3,535,000.00	265,000.00	139,945.00	3,270,000.00	
	PPP Loan						0.00			-	
							32,356,281.06			33,300,425.97	**Tie to audit**

General Fund Highlights

Total revenues for 2024 (unaudited) in the General Fund were $8,889,307, which is very similar to the 2023 revenues due to the receipt of transitional aid from the State of Minnesota which was related to the funds for the Windom Apartments LLC. Outside of this transitional State aid, the largest contributors to the General Fund include the property Tax Levy and Local Government Aid. Total disbursements for operations during 2024 were $2,999,676.

Expenses for the General fund were slightly down from 2023 (not including the State aid) and put the Fund under budget. General Fund expenditures primarily include Fire Fighting, Crime Control, Street and Park Maintenance, and Government\Administrative operations.

Local Government Aid (LGA) in 2024 is consistent with the higher amount provided in 2023. This State aid is used to off-set labor costs, insurance increases and inflationary costs for goods.

The City's Fund Balance policy is to maintain an unrestricted fund balance in the General Fund of an amount that is not less than 35% or more than 60% of the next year's budgeted expenditures of the General Fund. At the end of the current fiscal year, unassigned fund balance for the General Fund is expected to be 44 – 50% of total 2024 general fund expenditures.

CITY OF WINDOM
GENERAL FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024				**2,691,992.42**		
		DECEMBER	**2024**	**2024**		
REVENUE		**PY YTD**	**BUDGET**	**YTD**		
310	Taxes	645,919.59	635,049.00	562,946.43	88.65%	
320	Licenses and Permits	115,427.46	61,270.00	80,569.27	131.50%	
330	Intergovernmental Revenues	6,656,390.91	2,104,232.00	7,727,761.95	367.25%	
340	Charges for Services	264,031.63	199,500.00	235,314.68	117.95%	
361	Special Assessments	7,887.76	-	11,859.36	-	
						Interest
370	Other Revenues	239,701.97	106,500.00	244,855.20	229.91%	Earnings
380	Other Financing Sources	245,000.00	245,000.00	26,000.00	10.61%	
	Revenue Total	**8,174,359.32**	**3,351,551.00**	**8,889,306.89**	265.23%	
EXPENSE						
41110	Mayor & Council	186,154.77	134,465.49	110,653.26	82.29%	
41310	Administration	154,157.70	158,371.76	173,038.68	109.26%	
41410	Elections	203.29	9,000.00	8,827.49	98.08%	
41910	Planning & Zoning	210,454.05	180,860.72	140,055.84	77.44%	
41940	City Hall	38,985.43	40,922.00	39,813.87	97.29%	
42120	Crime Control	1,502,704.96	1,657,665.93	1,446,533.62	87.26%	
42220	Fire Fighting	217,049.59	219,173.53	240,891.51	109.91%	
42500	Civil Defense	5,581.79	6,940.98	9,181.90	132.29%	
42700	Animal Control	1,871.65	2,200.00	1,896.50	86.20%	
43100	Streets	595,778.89	641,495.51	556,535.02	86.76%	
43210	Sanitation	18,284.87	29,000.00	16,786.49	57.88%	
45120	Recreation	54,718.38	53,356.52	49,903.15	93.53%	
45202	Park Areas	212,919.79	218,098.59	205,558.62	94.25%	
		3,198,865.16	**3,351,551.03**	**2,999,675.95**	89.50%	
49960-700	Interfund Transfers (Bond Fund)	2,119,716.74	-	-		
49980-700	Other Financing Uses	283,631.34	-	-		
		2,403,348.08	**-**	**-**		
	Expense Total	**5,602,213.24**	**3,351,551.03**	**2,999,675.95**	89.50%	
	Surplus (Deficit)	**2,572,146.08**	**(0.03)**	**5,889,630.94**		
	Change In Other Asset/Liabilities	-		(5,609,528.61)		
CASH CHANGE		**2,572,146.08**	**(0.03)**	**280,102.33**		Last yr
CASH & INVESTMENT BALANCE		**-**		2,972,094.75		

2024 FUND 401 RECONCILIATION **December**

	Item	Cash Reserve Balance	Budget/ Levy	Actual/ Levy	Non Tax Levy Income	Actual Expense	Total Cash Activity	Balance
City Office	401-49950-500							
	City Hall Roof	-1,892.15					0.00	-1,892.15
	City Network/Server	8,817.29	1,500.00	1,500.00		2,223.00	-723.00	8,094.29
	Administration Computer Upgrade	0.00	1,300.00	1,300.00	0.00	954.58	345.42	345.42
		6,925.14	**2,800.00**	**2,800.00**	**0.00**	**3,177.58**	**-377.58**	**6,547.56**
Elections	401-49950-500							
	Computer Upgrade Project with County	0.00	3,600.00	3,600.00		3,520.00	80.00	80.00
		0.00	**3,600.00**	**3,600.00**	**0.00**	**3,520.00**	**80.00**	**80.00**
Planning/Zoning	401-49950-506							
	Computer Replacement	3,600.00					0.00	3,600.00
	Bogle Legal fees	0.00					0.00	0.00
	Nuisance Ebeling	0.00				906.11	-906.11	-906.11
	Nuisance	0.00					0.00	0.00
	Land Use Code Review	1,009.00					0.00	1,009.00
		4,609.00	**0.00**	**0.00**	**0.00**	**906.11**	**-906.11**	**3,702.89**
Police	401-49950-501							
	Police -Hand Held Radios (USDA Grant)	-30,220.44					0.00	-30,220.44
	Police -Hand Held Radios	-692.65					0.00	-692.65
	Technology	-2,597.97				2,240.88	-2,240.88	-4,838.85
	Breath Analyzer Unit	0.00	3,200.00	3,200.00		2,975.00	225.00	225.00
	Donations to Police K-9	66.23					0.00	66.23
	Ballistic Shields Upgrade	0.00	3,400.00	3,400.00		2,897.94	502.06	502.06
	Safety Grant	2,515.75					0.00	2,515.75
	Police Forfeits (401-35201)	4,859.76				4,729.71	-4,729.71	130.05
		-26,069.32	**6,600.00**	**6,600.00**	**0.00**	**12,843.53**	**-6,243.53**	**-32,312.85**
Fire	401-49950-502							
	Fire Truck-Pumper (loan) Reserves	0.00					0.00	0.00
	Boat 6 wheeler\Unit 25 (USDA Grant)	41,383.07					0.00	41,383.07
	Fire - Truck/Equipment Fund	34,982.57				5,192.44	-5,192.44	29,790.13
	Fire -Hand Held Radios (USDA Grant)	-77,460.99					0.00	-77,460.99
	Hose Tester Heron Lake BioEnergy Donation undesignated	754.05					0.00	754.05
	Turn out Gear (USDA Grant)	-88,506.04					0.00	-88,506.04
	Turnout Gear (MN State Fire Dept Assn)	-4,767.80					0.00	-4,767.80
	Fire Farm Grain Rescue Equipmt	500.00					0.00	500.00
	ESF Furnishings	12,471.12			922.20		922.20	13,393.32
	Compressor Replacement	0.00	40,000.00	40,000.00		40,000.00	0.00	0.00
	Unit 65 Tanker Truck	0.00	160,000.00	160,000.00		108,334.00	51,666.00	51,666.00
	Unit 25 Wildland Truck (USDA Grant Match)	0.00	34,500.00	34,500.00		10,821.86	23,678.14	23,678.14
		-80,644.02	**234,500.00**	**234,500.00**	**922.20**	**164,348.30**	**71,073.90**	**-9,570.12**
Street Dept	401-49950-503							
	Cul-de-sac Commercial Park	-31,601.70					0.00	-31,601.70
	Equipment Fund Reserve	32,642.40			2,944.00	7,066.04	-4,122.04	28,520.36
	Front-end Loader/Snowplow	3,956.50					0.00	3,956.50
	Small City LGA-seal coat	0.00					0.00	0.00
	Insect Sprayer Replacement	0.00	18,800.00	18,800.00		18,768.25	31.75	31.75
	Pickle Ball Court at Kastle Kingdom	0.00	0.00	0.00	1,899.98	0.00	1,899.98	1,899.98
	Tegels Park Cameras					7,000.00	-7,000.00	-7,000.00
		4,997.20	**18,800.00**	**18,800.00**	**4,843.98**	**25,834.29**	**-2,190.31**	**2,806.89**
Parks/Rec	401-49950-504							
	Playground Fund - Kastle Kingdom	102,292.56			2,019.42		2,019.42	104,311.98
	Park Soil & Water Tree Fund	500.00					0.00	500.00
	Bldg Improv/Maint.	20,000.00	5,000.00	5,000.00			5,000.00	25,000.00
	Trails	10,000.00					0.00	10,000.00
	Veteran's Memorial Project	974.10					0.00	974.10
	Island Park Comfort Station	141,151.70				22,000.00	-22,000.00	119,151.70
	Island Park Campground 19 Flood-Lights	13,812.47					0.00	13,812.47
	Parks - Unit 70 Pick-up Reserve	4,500.00	44,000.00	44,000.00	13,775.00	43,348.15	14,426.85	18,926.85
	Swimming Lessons Sponsorship	200.00					0.00	200.00
	Donation to Recreation Program	525.00					0.00	525.00
	Tegels Park Sidewalk				8,500.00	14,995.29	-6,495.29	-6,495.29
		293,955.83	**49,000.00**	**49,000.00**	**24,294.42**	**80,343.44**	**-7,049.02**	**286,906.81**
Investments/Contributions								
	Well Site Fund	19,109.44			957.74		957.74	20,067.18
	Iced Project Payment	79,232.24			0.00		0.00	79,232.24
		98,341.68	0.00	0.00	957.74	0.00	957.74	99,299.42
American Rescue Plan Act								
Detail ARPA used	Police Drone	-6,878.00			3,878.00		3,878.00	-3,000.00
	Police Radar	-13,200.00			13,200.00		13,200.00	0.00
	Streets - 3 Dump Truck (loan) est $420,000	181,643.61		0.00	-80,903.60	257,602.00	-338,505.60	-156,861.99
	Streets - 3 Dump Truck	25,000.00					0.00	25,000.00
	Fire - Wildland Truck			0.00	52,982.00	52,982.00	0.00	0.00
		181,348.87	**0.00**	**0.00**	**-10,843.60**	**310,584.00**	**-321,427.60**	**-134,861.99**
TOTAL FUND		**483,464.38**	**315,300.00**	**311,700.00**	**20,174.74**	**601,557.25**	**-266,082.51**	**222,518.61**

Windom Library Annual Report 2024



The Windom Public Library continues to be a lively center of activity. People continue to see the library as a source for information related to everything from using a computer, to checking out a pass for one of the State Parks in Minnesota. We offer a wide variety of services!

Highlights of some of the services of 2024:

Adult Winter Reading Program January – March with 98 participants. A total of 1287 books were read by those participants. We offered Preschool story time in both English and Spanish.

The month of February we had "Blind Date with a Book", which was very popular. Patrons were encouraged to check out a book wrapped in festive Valentine's Day paper, with just a clue to the book printed on the outside of the book. The patrons then rated the book and a random drawing of all the participants took place for a prize!

In March we held our first "Saturday Shenanigans" event. The theme was St. Patrick's Day and everything rainbows. We had craft stations and activity stations set up throughout the library. The Friends of the Windom Library volunteered and passed out snacks for all of the participants. We had over 60 people participate. In March we held our first author event of 2024 with Mary Casanova as our guest speaker. Mary Casanova is an award-winning Minnesota author of numerous books for children and teens, as well as adults. She has a nice rapport with children and we heard good comments about the event.

We had an event in April to provide information about the Solar Eclipse. We handed out over 275 free glasses in the weeks leading up to the eclipse for safe viewing. Our big event of May was having William Kent Krueger come to do a "book talk" on May 28th. He is a well-known and much-loved Minnesota author. It was a full house! We had 130 people attend.

Summer reading programs began in June for all ages! "Read, Renew, Repeat" was the theme this year. We held a kickoff event with the Zoo Man up at the Highland Early Learning Center. Children and adults love watching him perform. We had over 200 people attend. This program

was sponsored by the Friends of the Library. The Zoo Man does a fabulous job with promoting the library and he encourages all families to visit the library and learn all about the resources we offer.

We had 120 children sign up for the summer reading program. They were given a Bingo Card for each month at the beginning of the month. Once they had a bingo, they got a small prize when they came back to the library with their Bingo Card. After they got a "coverall" on the bingo card, they received an age-appropriate book.

All summer long we also had an Adult Bingo challenge. Participants were given a Bingo card at the beginning of the summer and they had to complete the challenge in each square of the bingo card to be eligible to put their name in for a prize drawing at the end of August. The Windom Friends of the Library donated 2 Barnes & Noble gift cards for the prizes. The adults that participated really enjoyed the game as it challenged them to read different genres or types of books.

We had a weekly trivia contest for kids! Kids who had the correct answer were entered into a drawing for a prize. We used the Cottonwood County Citizen and had the kids find the answer to the question using the previous weeks newspaper. This was a wonderful way to get kids used to the different sections in the newspaper, as well as learning the value of reading about our local news. We also continued with the "Find Lana the Iguana" on the square. It is such a great way to get everyone introduced to the different businesses on the square and the families really enjoy doing this activity together. Lana moved every two weeks, so it gave people time to look for her. We had preschool story time weekly at the Windom Public Library. We also had 1st – 5th grade lunch bunch at the new Windom Elementary School cafeteria as well as Highland Early Learning Center for students that were at the Adventure Club.

In August we had a crochet class for adults. "Crochet with Margaret" was held in early August. It was a wonderful night of learning for experienced crocheters. Some of us learned we aren't experienced enough, but Margaret was very patient and worked one on one with many of the attendees. She had kits prepared with all of the supplies to crochet a little stuffed animal.

In October, we had another Saturday Shenanigans event titled "5 Sleeps Until Halloween". We had crafts and activities all based on Halloween and the book by the same title. Kids and adults came in their costumes and left with a treat and some wonderful memories!

We received a grant through Prairielands Library Exchange in October. Prairielands Library Exchange is the state funded library support organization for the 18 counties of southwestern Minnesota. This grant allowed us to host a cookie decorating class in cooperation with Windom Community Education. "Cookies with Katie" was held at the high school. The class filled on the first day it was advertised. The instructor spent time teaching the art of cookie decorating. Every participant went home with a box of cookies that they created. It was another great event!

In December, it was "Gnome Place like the Library." Patrons made a gnome at home, with materials they already owned and brought it to the library for display. We had a great variety of Gnomes that were made by patrons of all different ages. We participated in "Christmas by

Candlelight" and we had over 125 people come to the library. We had games for the families and a craft project to take home. The craft project was donated by the Friends of the Library. It was a wonderful way to say thank you to all of our patrons that utilize our library throughout the year!

We have some activities that take place all year long. One of those is our "In Stitches" group that meets every Thursday afternoon from 1:30 ~ 3:30 PM. The group is very faithful in attending and we have new members join whenever it works in their schedule. It is fun to hear the members discussing what they are working on and the participants enjoy seeing completed projects that people share. Take home craft kits for children are also a popular activity we do throughout the year. We hand out 40-60 kits at different times throughout the year. Families appreciate having everything to complete a project at home together.

This past year we also worked in collaboration with Des Moines Valley Public Health a few times for story time throughout the year. Their staff did an amazing job of providing materials and information for parents as well as fun stories and games for the children.

Library Statistical Report Information:

Ebooks: 2,098

Audiobooks: 2,573

Computer usage per week – Average 40 per week

Wi-fi usage approx. in 2024: 2,874

INTERLIBRARY LOAN items we sent TO PCLS LIBRARIES: 5357

INTERLIBRARY LOAN items received from PCLS LIBRARIES: 2873

Registered borrowers: 2214

New Patron Registrations: 162

Items lent for home use: 32,714

Materials on Hand: 28,640

CITY OF WINDOM
LIBRARY FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024				**259,799.27**	
		DECEMBER PY YTD	**2024 BUDGET**	**2024 YTD**	%
REVENUE					
310	Taxes	186,885.00	206,057.00	206,057.00	100.00%
330	County Grants	19,055.82	20,000.00	20,981.84	104.91%
340	Charges for Services	2,029.12	500.00	1,107.98	221.60%
370	Other Revenue	8,174.93	3,500.00	4,589.90	131.14%
				-	
	Revenue Total	**216,144.87**	**230,057.00**	**232,736.72**	101.16%
EXPENSE					
100	Personal Services	127,147.89	146,590.00	130,434.59	88.98%
200	Supplies	9,098.86	7,300.00	7,854.72	107.60%
300	Charges and Services	11,903.52	12,300.00	11,548.28	93.89%
360	Insurance	8,443.55	8,467.07	7,016.30	82.87%
380	Utility Service	7,335.57	8,600.00	6,288.57	73.12%
400	Repairs & Maint	10,892.68	11,000.00	13,014.58	118.31%
430	Misc	16,901.26	31,800.00	27,683.99	87.06%
500	Capital Outlay	3,956.45	4,000.00	1,681.02	42.03%
	Expense Total	**195,679.78**	**230,057.07**	**205,522.05**	89.34%
	Surplus (Deficit)	**20,465.09**	**(0.07)**	**27,214.67**	
	Change In Other Asset/Liabilities	-		1,392.58	
CASH CHANGE		**20,465.09**	**(0.07)**	**28,607.25**	
		-			
CASH & INVESTMENT BALANCE				**288,406.52**	

Windom Municipal Airport Highlights

In September 2024 long-time Airport Manager Brian Underwood retired. Brian had over 20+ years of service to the Windom Municipal Airport and was a tireless supporter and manager of the facility. During his tenure the Airport saw a complete renovation in 2005, new runway, large hanger construction, additional hanger bays built and the runway lighting redone. Many thanks to Brian for all his years of service to the community.

In 2024 the number of flights remained consistent with 2023. From January – October 2024 there were 160 recorded flights at the Airport. This data shows that take-offs and landings of planes used for business\commercial trips, spray planes and general aviation was steady with previous year. Seventeen hangers (out of 18 hanger bays) were leased and fuel sales were similar to 2023. Both fuel sales and hanger rent help to fund airport operations.

The Airport used 2024 Federal and State funds to complete a concrete pavement maintenance plan covering about 40,000 square yards of pavement.

The FAA is requesting that the AWOS tower be relocated (versus our planned raising it in place) to meet their requirements and to update the Airport Zoning. The AWOS tower relocation will be 100% State funded so the City is subject to their timeline on this project. Work continues on the planning and studies for a new cross-wind runway which is tentatively scheduled for 2027.

CITY OF WINDOM
AIRPORT FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024				**221,469.89**	
		DECEMBER	**2024**	**2024**	%
REVENUE		**PY YTD**	**BUDGET**	**YTD**	
310	Taxes	13,064.00	15,580.00	15,580.00	100.00%
330	Intergovernmental Revenues	88,416.77	90,346.00	17,915.26	19.83%
340	Charges and Services	143,705.67	85,900.00	92,377.26	107.54%
370	Other Revenues	2,969.70	100.00	1,426.91	1426.91%
380	Other Financial Sources	248.00	100.00	173.00	
	Revenue Total	**248,404.14**	**192,026.00**	**127,472.43**	66.38%
EXPENSE					
100	Personal Services	10,704.86	11,706.05	7,558.06	64.57%
200	Supplies	(16,628.18)	1,800.00	700.68	38.93%
250	Merchandise Purchases	114,846.43	59,000.00	43,344.51	73.47%
300	Charges and Services	402.61	400.00	1,319.33	329.83%
360	Insurance	11,687.54	11,969.64	11,332.56	94.68%
380	Utility Service	10,235.10	12,000.00	6,586.46	54.89%
400	Repairs & Maint	13,152.43	11,500.00	7,180.61	62.44%
430	Misc	4,975.06	4,900.00	6,134.71	125.20%
500	Capital Outlay	20,477.79	78,750.00	158,096.82	200.76%
	Expense Total	**169,853.64**	**192,025.69**	**242,253.74**	126.16%
	Surplus (Deficit)	**78,550.50**	**0.31**	**(114,781.31)**	
	Change In Other Asset/Liabilities			64,832.13	Grant Receivable
CASH CHANGE		**78,550.50**	**0.31**	**(49,949.18)**	
CASH & INVESTMENT BALANCE				**171,520.71**	

REPORT OF GALLONS SOLD, PURCHASED & ON HAND

100 LL

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Physical Inventory Jan 1.	6938	3892	666	9015	5861	3098	5943	3190	3757	4288	8203
Gallons Purchased	8000	14000	35500	8000	8190	12000	7000	15000	10000	12005	3000
Gallons Sold	10805	17351	27590	11072	10809	9069	9753	14170	9352	7990	6537
			fuel retur								
Gallons Transferred Out	0	0	211	0	0	0	0	0	0	0	0
Book Inventory Dec 31	4133	541	8787	5943	3242	6029	3190	4020	4405	8303	4666
Physical Inventory Dec 31	3892	666	9015	5861	3098	5943	3041	3757	4288	8203	4463
Long (Gallons)		125	228								
Short (Gallons)	241			82	144	86	149	263	117	100	203

JET-A Fuel

	2014	2015	2016	2017	2018	2109	2020	2021	2022	2023	2024
Physical Inventory Jan 1.	0	1821	3581	5090	1122	2241	2600	3239	2242	2243	2635
Gallons Purchased	5000	17501	9499	13499	20201	10802	13203	11003	33212	14500	7500
Gallons Sold	3075	15777	8155	17411	18945	10489	12570	11902	32955	14027	6527
Gallons Transferred Out	0	0	180	0	0	0	0	0	0	0	0
			fuel retur	fuel returned							
Book Inventory Dec 31	1925	3545	5105	1178	2378	2554	3233	2333	2499	2716	3608
Physical Inventory Dec 31	1821	3581	5090	1122	2241	2600	3290	2242	2243	2635	3553
Long (Gallons)		36				46	57				
Short (Gallons)	104		15	56	137			92	256	81	55

CITY OF WINDOM
POOL FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024				**71,326.16**	
		DECEMBER PY YTD	**2024 BUDGET**	**2024 YTD**	%
REVENUE					
310	Taxes	92,779.00	110,918.00	110,918.00	100.00%
340	Charges for Services	38,779.89	43,100.00	1,752.69	4.07%
370	Other Revenues	183.05	1,600.00	-	0.00%
	Revenue Total	**131,741.94**	**155,618.00**	**112,670.69**	72.40%
EXPENSE					
100	Personal Services	68,873.57	79,105.00	28,038.77	35.45%
200	Supplies	10,464.87	11,750.00	6,555.75	55.79%
250	Merchandise Purchases	3,757.34	4,000.00	2,103.52	52.59%
300	Charges and Services	2,404.44	4,300.00	4,144.13	96.38%
360	Insurance	8,093.00	8,568.10	5,944.00	69.37%
380	Utility Service	13,516.02	16,825.00	6,213.49	36.93%
400	Repairs & Maint	14,627.04	14,900.00	9,373.41	62.91%
430	Misc	760.00	3,200.00	1,756.12	54.88%
500	Capital Outlay	-	12,870.00	-	0.00%
	Expense Total	**122,496.28**	**155,518.10**	**64,129.19**	41.24%
	Surplus (Deficit)	**9,245.66**	**99.90**	**48,541.50**	
	Change In Other Asset/Liabilities			(2,684.38)	
CASH CHANGE		**9,245.66**	**99.90**	**45,857.12**	
CASH & INVESTMENT BALANCE				**117,183.28**	

CITY OF WINDOM

ATTENDANCE STATS SWIMMING POOL

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Admissions	12,388	11,404	14,359	10,657	12,286	15,343	13,651	14,351	10,031	11,681	11,430	13,688	12,930	10,047	12,886	11,443	10,810				12,103	12306	11907	785
Individual	59	60	51	35	34	46	49	38	36	32	32	37	40	35	39	38	33	29	28	16	26	23	20	0
Family Memberships	183	184	155	135	125	142	141	140	134	117	119	125	131	121	123	113	108	104	82	60	67	91	95	0
Budget Pass	15	7	10	10	19	9	16	19	0	27	48	34	28	N/A	N/A	N/A	N/A	N/A	N/A					
Wading Pool				1	3	0	0	2	0	2	0	5	1	1	3	0	0	0	0		0	0		0
Beach																								
Pool Rentals	3	4	5	2	3	3	5	3	3	2	1	1	2	1	2	2	0	0	0	2	4	4	3	0

2024 Flood -
Closed for Season

SWIMMING LESSON STATS

	PreSchool Aquatics	1 on 1	GUARD START	PARENT & CHILD	BASIC 1	BASIC 2	BASIC 3	BASIC 4	BASIC 5	BASIC 6	ADAPTIVE	TOTAL PARTICIPATION	
2001		5	13	3	50	77	62	58	58	75		401	
2002		7	4	5	50	74	78	60	41	59	3	378	
2003		6	14	13	56	64	91	58	36	48	2	388	
2004		0	4	9	56	84	94	48	30	34	3	362	
2005		0	8	8	54	77	64	73	32	34	1	351	
2006		0	3	10	57	88	84	56	42	19	1	360	
2007		0	0	18	71	81	62	61	30	25	4	352	
2008		0	8	18	50	77	66	53	30	20	6	328	
2009		2	0	11	54	78	63	62	30	20	0	320	
2010												311	
2011		5	0	0	64	75	70	46	25	20		305	
2012		3	5	17	48	81	76	39	22	14		305	
2013		2	0	17	59	84	85	41	26	12		326	
2014		0	5	32	53	71	80	42	23	13		319	
Group					46	64	60	27				87%	
Semi Group					12	5	19	13				13%	
2015	46	5	6	20	58	74	79	40	23	11		362	
Group					44	40	53	39				82%	
Semi Group					14	20	16	14				18%	
2016		14	7	14	58	60	69	53	14	16		305	
Group					73	59	43	29				68%	
Semi Group					16	16	38	23				32%	
2017	56	22	5	19	89	75	81	52	31	13		443	
2018	54	35		10	54	73	56	44	21	20		367	
Season effected due to flood													
2019	72	35	6	9	74	90	79	40	25	17		447	
2020	50	33	5	17	59	68	58	42	23	15		370	
2021	63	29	10	18	71	88	72	54	29	22		456	
2022	59	26	1	16	93	90	81	51	30	7		454	
2023	47	21		19	85	78	83	45	25	7		410	
2024	0	0		0	0	0	0	0	0	0		0	**2024 Flood - Lessons refunded

CITY OF WINDOM
RECREATION PROGRAMS

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2024
Tyke T-Ball	36	20	23	25	15	19	23	14	17	12	15	11
Kindergarten T-Ball	47	44	23	24	23	28	23	23	25	21	6	18
Coatch Pitch	102	88	59	44	33	44	42	42	45	34	26	37
Morning Ball 3rd/4th Grade	80	0	22	40	45	26	11	31	15	35	N/A	32
Mites	39	39	39	27	24	22	20	15	17	26	N/A	28
Midgets	21	20	20	19	24	23	17	30	11	11	N/A	24
Girls Softball *changed to community Ed 2019		13	13	17	14	16	13	12	19	17	0	
Adult Sand Volleyball	14 teams	13 teams	13 teams	13 teams	14 teams	14 teams	14 teams	12 teams	11 teams	11 teams	N/A	10
Participants	112	104	104	104	112	112	112	96	88	88	N/A	80

Windom Arena and Recreation Annual Report 2024

What a wild and crazy year in 2024! The year started out like normal in January finishing the second half of our ice season. We were very busy with hockey, figure skating and public skating. The ice system has been very good and I think we have ironed out many of the issues since the new system was installed. Many years to learn all of the in and outs of a new system. We did have a few projects that were completed down at the arena this year. In coordination with the hockey association we were able to remodel locker rooms 3 & 4 in the old locker rooms. I shower was removed as well as a wall to create one larger locker room that now is used for visiting varsity hockey teams. New rubber flooring was laid down as well as new seating and wall hooks. We also upgraded the lighting with new LED lights. When finishing this project, we then moved over to the community room. All new electrical was installed and the room was painted. The hockey association put up two big tv's and bought all new tables and chairs. This room will now be used for events, team meetings, board meetings and watching film. We are currently looking at a grant to update the sound system as well. The hockey association has been instrumental in continuing to invest money to update this facility. Thank You!

In May we installed the clay footing for the start of our show season for horse shows and livestock events. Due to a wet spring the clay was very wet and it did take some time to firm up inside the arena but overtime it dried out and we were able to maintain the footing very well throughout the summer. We are able to help bring in some new shows with the help of the local horse associations. The Cottonwood County Fair board continues to make changes and improvements at the fairgrounds to help make the County Fair more enjoyable for everyone that attends.

The summer recreation programs started on June 10th. Alex Fink returned as the coordinator for the program and we also brought in Kobe Lovell. Between the two of these individuals they have really turned the summer program into an exciting and educational program. Their knowledge and ability to work with the kids is outstanding. I am very great full to have them back again this coming year.

The pool opened up on June 9th of 2024. We painted the pool vessel this past summer and it up and running with the start of swimming lessons. Unfortunately, we were only open for two weeks until the entire town was impacted with the flood waters. The flood waters were the highest we have ever recorded and with that came the unfortunate closure of the pool in 2024. The flood waters breached the pool deck and brought in about 4"-6" of water above the pool deck. This caused significant damage to almost all of the mechanical components including the pump motor, all three heaters, two hot water heaters and most of our swimming lesson equipment had to be thrown out due to the contamination. The two large filtration tanks were filled with contaminated waters and all of the filtering media inside would need to be replaced as well as all of the other mechanical equipment. The major concern was the damage to the pool vessel and pipes. As the flood waters subsided the water inside the pool also was draining with it. After cleaning out all of the fish and debris from the pool it was cleaned and sanitized. During this process we discovered that there were several cracks in the deep end of the pool. We are thinking that because of these cracks there was also damage to the pipes in the ground and that is why the pool was losing water. We have had the pool inspected by a couple contractors and we are still awaiting the report as to the damage and costs. If the pool is deemed irreparable we will be working with FEMA for mitigation and relocation funds.

We hope to have answers to this in 2025 and develop a plan to see what the future of the Windom swimming pool. Here is to a better year in 2025.

Tim Hogan
Recreation Director
City of Windom

CITY OF WINDOM
ARENA FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

			DECEMBER PY YTD	2024 BUDGET	2024 YTD	%
CASH & INVESTMENT BALANCE JAN 1, 2024					**49,671.60**	
REVENUE						
	330	Intergovernmental Revenues	11.00			
	310	Taxes	272,421.00	296,092.00	296,092.00	100.00%
	370	Other Revenues	10,204.78		4,671.28	-
	381	Arena	88,974.66	93,600.00	109,405.18	116.89%
	380	Other Financing Sources	73,433.76	72,084.00	-	0.00%
		Total Revenue	**445,034.20**	**461,776.00**	**410,168.46**	88.82%
EXPENSE						
	100	Personal Services	185,053.83	211,228.00	170,879.22	80.90%
	200	Supplies	29,330.82	21,550.00	28,024.48	130.04%
	250	Merchandise Purchases			-	-
	300	Charges and Services	14,008.70	14,900.00	15,306.26	102.73%
	360	Insurance	22,540.48	24,438.68	19,845.19	81.20%
	380	Utility Service	65,354.97	77,650.00	73,849.18	95.11%
	400	Repairs & Maint	18,368.99	25,900.00	34,538.64	133.35%
	430	Misc	10,145.00	10,025.00	21,104.90	210.52%
			344,802.79	**385,691.68**	**363,547.87**	94.26%
	410	Depreciation	**85,910.77**	**87,000.00**	**84,612.00**	97.26%
	700	Other Financing Uses-transfer R	-	-	-	-
	600	Debt Service - Interest	27,876.15	72,084.00	27,083.76	37.57%
			27,876.15	**72,084.00**	**27,083.76**	37.57%
		Expense Total	**458,589.71**	**544,775.68**	**475,243.63**	87.24%
		Surplus (Deficit)	**(13,555.51)**	**(82,999.68)**	**(65,075.17)**	
		Debt Issuance Proceeds			-	
615-23100		Principal Payments	-	-	45,000.00	
			-	**-**	**45,000.00**	-
CAPITAL						
	500	Capital Outlay	-	-	-	
			-	**-**	**-**	-
		Change in Other Asset/Liabilities			(4,652.15)	
					-	
CASH CHANGE			**72,355.26**	**4,000.32**	**(30,115.32)**	
					-	
CASH & INVESTMENT BALANCE					19,556.28	

CITY OF WINDOM

ECONOMIC DEVELOPMENT AUTHORITY OF WINDOM



2024 ANNUAL REPORT

2024

EDA BOARD OF COMMISSIONERS



Nancy Wepplo
President
At-Large Member



Ryan McNamara
Vice President
At-Large Member



Stacie Sanow
Secretary/Treasurer
At-Large Member



Marv Grunig
City Council Representative



James "Jim" Nelson
City Council Representative



Dominic Jones
Mayor/City Council Liaison
(Non-Voting Liaison)



Kevin Stevens
County Commissioners' Liaison
(Non-Voting Liaison)

2024 STAFF REPORT

During 2024, EDA Staff included Tiffany Lamb, EDA Director, and Mary Hensen, Administrative Assistant.

EDA Director Lamb continued interacting with the Developer of the Windom Apartments (now referred to as "Windom Landing") concerning status of the project, processing payment requests, and fielding questions from subcontractors, attorneys, and other interested parties. Five of the six buildings have received certificates of occupancy. The original intent of these apartments was to house 216 HyLife employees. The focus for these apartments has shifted to market-rate apartments for the general public and a number of the units were rented during 2024.

The aftermath of flooding in the Summer of 2024 occupied a significant amount of the EDA Director's time. Activities included, but were not limited to, attending meetings at the Emergency Response Center, assisting with preliminary inspections/assessments of flood-damage properties and preparation of spreadsheets, working with FEMA, generating press releases and other information to help keep the public informed, and providing on-air reports through KDOM.

EDA Director Lamb and City Administrator Nasby have been interacting with Premium Iowa Pork concerning their plans for opening the newly-remodeled pork processing facility in Windom. PIP plans to begin operations in February 2025 with a goal of moving through four phases until full operation of the plant in the Summer of 2025.

EDA Director Lamb also worked on communications and a grant application with MnDOT concerning proposed 2025 improvements in the highway corridor; helped facilitate communications between funding/licensing entities and local entities interested in child care opportunities; and worked with funding sources to help facilitate potential sales and reuse of existing vacant locations for new businesses.

There was also progress on ongoing projects. DVK Diversified, LLC completed the installation of street and utility infrastructure in the new residential subdivision. Grading work has also been completed and the new residential lots are available for sale.

EDA Staff has continued to market available real estate in Windom through phone and e-mail contacts and listings on CoStar/LoopNet, LOIS, the EDA's webpages on the City's website, and a new EDA website developed by EDA Director Lamb. EDA Staff also filed required annual reports for various federal and state programs in which the EDA has participated; worked with TIF consultants and TIF attorneys concerning TIF Reports and tax increment distributions; participated in processing of numerous residential tax abatement applications, and maintained daily operations of the Department.

In addition, EDA Staff has continued to support local businesses through the EDA's financing programs. These include the EDA's Façade Improvement Program, Commercial Rehab Program, and Small and Emerging Business Revolving Loan Fund. Recipients in 2024 included Prudence Lodge (siding), Healing Pathways (roofing), Farm Bureau - TyAnn Marcy's Office (rehab and signage), and First Floral (signage).

Looking forward to another great year,



Tiffany Lamb
EDA Director



Mary Hensen
EDA Admin. Assistant

2024 PROGRESS

Each year, the EDA Board develops and publishes its SMART Goals for the following year. In 2023, there was progress made in these goal areas. Each of these SMART Goals has been continued for the 2024 year, some with minor changes to adjust for new information or changes in planning. To access a list of current SMART goals, contact EDA Staff.

Maintain Commercial & Industrial Property Inventory:
These lists have been updated and maintained by EDA Staff throughout the year. Listings on LOIS, CoStar/Loopnet and other internet resources are updated periodically. The EDA's webpages on the City of Windom's website contain overview information concerning available properties and refer individuals to contact the EDA directly for more specific information. EDA Director Lamb has also created a new separate website to increase visibility for the EDA: www.windomeda.com.

Infill Development:
Through the year, EDA Staff has provided information and referrals for undeveloped sites and available sites for redevelopment in response to inquiries for both housing and commercial properties.

Secure a Tenant(s) for the Former Shopko Building:
EDA Staff has continued contact with the property owners, included the property on various marketing websites, and forwarded inquiries to the property owners.

Market East Highway 60 Development:
This is the property located along Highway 60 between Running's and Windom Wash. EDA Staff has included the property on various marketing websites and forwarded inquiries to the property owners. Work continues on finalizing an agreement with MN DOT for the construction of a right turn lane in that area in conjunction with the City's construction of a new street between Dollar General and Crystal Clean Car Wash.

New Residential Subdivision – Affordable Starter Homes:
This continues to be an important long- term goal for the EDA. However, work to implement measures to respond to the aftermath of flooding and other emerging projects have taken precedence over this goal during 2024.

Grocery Store Project:
EDA Director Lamb has continued making contacts to regional grocery store chains. Director Lamb is also compiling an informational presentation, including the 2023 grocery store study and new housing information, to use in more extensive marketing of Windom to potential grocery store developers.

Data Center Project:
EDA Director Lamb has been in contact with a potential developer identified through the Community Venture Network and is monitoring his progress locating a flagship commercial entity for the development.

Increase the Supply of Child Care in Windom:
The statewide shortage of child care has come to the attention of various levels of government causing state and federal agencies and other entities to introduce programs to assist with development of child care. A local group of stakeholders was established. In January 2024, the EDA Board authorized EDA Director Lamb to submit an application in the Rural Child Care Innovation Program through First Children's Finance. This program assisted with community research and planning activities to determine the best plan to address child care issues in the Windom area. The EDA Board further authorized Director Lamb to act as the core team lead for the Windom program.

Target a Plastics Company for the North Windom Industrial Park:
This was a long-term goal and is still in a very preliminary stage. The Community Venture Network has provided preliminary information to its attendees concerning potential developers in this field.



2025
SMART GOALS

- MAINTAIN COMMERCIAL & INDUSTRIAL PROPERTY INVENTORY
- INFILL DEVELOPMENT
- SECURE A TENANT(S) FOR FORMER SHOPKO BUILDING
- MARKET EAST HIGHWAY 60 DEVELOPMENT
- AFFORDABLE STARTER HOMES
- GROCERY STORE PROJECT
- DATA CENTER PROJECT
- INCREASE THE SUPPLY OF CHILD CARE IN WINDOM
- TARGET A PLASTICS COMPANY FOR NWIP



ECONOMIC DEVELOPMENT AUTHORITY OF WINDOM

Mission:

To enhance local economic development efforts for the maintenance, expansion, and diversification of the economic base and employment opportunities in Windom and the surrounding area. (June 1995)

Special thanks to:

- Windom City Council for their commitment to local business growth
- City staff for their consistent collaboration
- Windom Chamber, CVB, and WADC for their collaboration
- Cottonwood County Board of Commissioners for helping incentivize business growth
- Mountain Lake EDA Director Rod Hamilton for continued collaboration and support
- Local Senator Bill Weber for continued support and advocacy
- Local Representative Marj Fogelman for continued support and advocacy
- Tax Committee Chairs Senator Ann Rest and Aisha Gomez for their legislative support
- Our amazing Windom community for constantly coming together to support each other
- And our many local businesses in Windom for all they do!

CITY OF WINDOM
ECONOMIC DEVELOPMENT AUTHORITY FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024				**95,843.03**	
		DECEMBER	**2024**	**2024**	%
REVENUE		**PY YTD**	**BUDGET**	**YTD**	
310	Taxes	201,904.00	208,580.00	208,580.00	100.00%
330	Intergovernmental Revenues	-	-	424,905.00	-
340	Charges for Services	15,294.05	25,000.00	-	0.00%
370	Other Revenue	6,186.22	735.00	500.00	68.03%
380	Other Financing Sources	-		-	-
	Revenue Total	**223,384.27**	**234,315.00**	**633,985.00**	270.57%
EXPENSE					
100	Personal Services	93,134.39	138,586.00	125,028.88	90.22%
200	Supplies	1,996.25	1,800.00	717.02	39.83%
300	Charges and Services	27,038.09	36,400.00	32,031.43	88.00%
360	Insurance	2,300.50	2,629.48	1,986.71	75.56%
380	Utility Service	889.62	500.00	1,039.05	207.81%
400	Repairs & Maint	360.00	3,400.00	864.87	25.44%
430	Misc	182,547.08	14,000.00	221,715.52	1583.68%
481	Other	-	37,000.00	-	0.00%
500	Capital Outlay			-	-
600	Debt Service	-		-	-
	Expense Total	**308,265.93**	**234,315.48**	**383,383.48**	163.62%
	Surplus (Deficit)	**(84,881.66)**	**(0.48)**	**250,601.52**	
	Change In Other Asset/Liabilities			(147,730.86)	
CASH CHANGE		**(84,881.66)**	**(0.48)**	**102,870.66**	
CASH & INVESTMENT BALANCE				**198,713.69**	

CITY OF WINDOM
TAX INCREMENT FINANCING FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

			BEGINNING	RECEIPTS	DISBURSEMENTS	ENDING	
260	TIF 1-13 River Bluff Estates		75,026.44	36,772.07		111,798.51	
261	TIF 1-21 Tibodeau's Center		18,534.12	77,099.50	(67,550.70)	28,082.92	
266	TIF 1-10 Runnings		8,318.61	37,417.53	(33,675.77)	12,060.37	
268	TIF 1-12 PM Windom		402,598.02	222,705.59		625,303.61	
270	TIF 1-16 GDF District		3,339.88			3,339.88	
271	TIF 1-18 AG BUILDERS GDF		-	11,569.82	(10,412.84)	1,156.98	
273	TIF 1-17 NWIP		60,956.46			60,956.46	transfer to 254 for debt pymt - final year 2023
274	TIF 1-19 NWIP II		300,645.07	63,401.08	(168,112.00)	195,934.15	Adjusted Balance - 2023 Audit Entry
276	TIF 1-20 NEW VISION	609752	-	24,034.57	(21,613.64)	2,420.93	
277	TIF 1-22 CEMSTONE		0.16	77,591.92	(38,606.20)	38,985.88	Adjusted Balance - 2023 Audit Entry
	TOTAL		**869,418.76**	**550,592.08**	**(339,971.15)**	**1,080,039.69**	

2000

2024 WINDOM AMBULANCE SERVICE - RUN DATA

UNIT 27 MILEAGE – 30,121.4

UNIT 28 MILEAGE – 30,742.8

NIT 29 MILEAGE – 15,257.5

UNIT 30 MILEAGE – 20,920.3

TOTAL MILEAGE = 97,042.0

TOTAL GALLONS OF FUEL USED = 10,607.5 FUEL COST = $33,921.58

CALLS: 3.10 CALLS/DAY

TRANSFERS: 387

OTHER FACILITIES: 92 (airport, nursing home, asst. living, Pt. home)

CANCELLED CALLS: 19

NO TRANSPORT: 73

STANDBYS/PUBLIC ASSIST/COMM EVENTS: 51

510 LOCAL PATIENT TRANSPORTS

1132 TOTAL RUN LOGS FILLED OUT

TRANSFERS TO:

Sioux Falls – 282, Worthington – 16, Mankato – 13, Marshall – 15 , New Ulm – 17, Rochester – 11, St. Peter – 9, Brooklyn Park - 17, Fargo - 5

CITY OF WINDOM
AMBULANCE FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024				**1,648,069.13**		
		DECEMBER PY YTD	**2024 BUDGET**	**2024 YTD**	%	
REVENUE						
330	Intergovernmental Revenues	18,817.90	5,000.00	165,551.25	3311.03%	
340	Charges for Services	975,767.68	804,500.00	772,748.80	96.05%	
370	Other Revenues	66,105.40	1,000.00	72,936.68	7293.67%	Interest/Supplen
380	Other Financing Sources		-	-	-	
	Revenue Total	**1,060,690.98**	**810,500.00**	**1,011,236.73**	124.77%	
EXPENSE						
100	Personal Services	385,739.21	409,622.00	393,859.86	96.15%	
200	Supplies	40,577.91	65,500.00	44,982.49	68.68%	
250	Merchandise Purchases	13,644.39	10,000.00	11,801.87	118.02%	
300	Charges and Services	76,960.44	107,700.00	79,871.28	74.16%	
360	Insurance	23,949.04	22,705.86	16,411.42	72.28%	
380	Utility Service	7,971.14	8,320.00	7,094.59	85.27%	
400	Repairs & Maint	17,667.74	26,100.00	29,479.94	112.95%	
430	Misc	7,808.16	15,240.00	14,970.54	98.23%	
500	Capital Outlay	196,474.00	-	-	-	
	Expense Total	**770,792.03**	**665,187.86**	**598,471.99**	89.97%	
	Surplus (Deficit)	**289,898.95**	**145,312.14**	**412,764.74**		
	Change In Other Asset/Liabilities			13,676.49		
CASH CHANGE		**289,898.95**	**145,312.14**	**426,441.23**		
CASH & INVESTMENT BALANCE				**2,074,510.36**		

CITY OF WINDOM
AMBULANCE STATS

* Ambulance Squad
22 licensed EMTs
Certified Advanced Airway Management and Certified Automatic External Defibrillation.

Year	Numbers of Calls	Miles Unit 27	Miles Unit 28	Miles Unit 29	Miles Unit 30	Number of Transfers	Total Number of Miles
1995	408		25,395	6,109			31,504
1996	471	2,055	14,677	12,453			29,185
1997	427	1,313	782	22,382			24,477
1998	444	1,911	516	22,813			25,240
1999	476	3,247	1,755	26,153			31,155
2000	417	2,639	278	21,187			24,104
2001	424	22,180	661	5,214		162	28,055
2002	496	31,127	166	3,790		200	35,083
2003	490	27,739	616	3,290		168	31,645
2004	425	11,309	1,031	14,196		135	26,536
2005	461	4,337	365	23,084		159	27,786
2006	528	7,456	267	34,021		211	41,744
2007	563	11,242	639	28,416		209	40,297
2008	623	34,877	479	10,450		234	45,806
2009	538	36,606	600	7,874		251	45,080
2010	643	38,711	429	7,970		238	47,110
2011	627	14,541	170	33,871		240	48,582
2012	630	4,789	1,204	43,992		244	49,985
2013	640	28,430	153	19,376		229	47,959
2014	698	24,524	414	29,860		266	54,798
2015	730	40,090	210	10,144		237	50,444
2016	765	38,261	254	12,176		245	50,691
2017	884	48,046	5,808	14,478		315	68,332
2018	963	12,817	12,499	49,437		339	74,753
2019	1034	22,335	16,929	53,707		411	92,971
2020	982	62,068	9,737	19,241		484	91,046
2021	1138	46,453	42,063	13,003		484	101,519
2022	1087	14,807	18,830	10460	27,254	334	71,351
2023	1110	23,232	9,157	26,537	16,482	357	75,408
2024	1132	30,121	30,743	15,258	20,920	387	97,042

Windom Community Center 2024 Review

Another busy year at the Community Center filled with Weddings. From June to October, we were booked 14 of 17 weekends with Weddings and Quincenaras. I did notice a slight decline in bar sales at some of these events and some weddings were only 1/2 gym (4) affairs with no alcohol sales at all. Another notable was the number of weddings that ended at 11:00 pm. (7). I read in a wedding article that weddings were down 32% nationwide. Our package price was increased $500.00 for full gym and $300.00 for 1/2 gym after surveying local venues and finding we are still one of the cheapest venues. End times of Weddings/ Quincenaras was also changed to 11:00 pm. Bookings for 2025 have not slowed down thus far.

Our Sr. Dining has seen the most drastic decline with congregate and Meals on Wheels participation in steady decline partially due to Lutheran Social Service (LSS) changing to a separate site for meal preparation.

We had our first Toy Show this year that was well attended, and our Boys/Girls Basketball Tournament continues to grow. We started a Men's Basketball League to go along with our Co-Ed Volleyball and Pickleball Leagues. Volleyball (Zeds JO and SoDak VB) continues to be our largest growing rental along with the Bounce Houses for Birthday's. Our Indoor Garage Sale is another growing event.

We have a lot of annual events that continued: Gun Show, Craft Show, Duck/Deer/ Pheasant Banquets, South Central Electric, Staples Oil, Midwest Ag, Terror Trail, Toro, DVHHS, Hyvee, KWIK Trip, New Vision, Country Pride, American Red Cross Blood Drive and UCARE just to name a few.

We continue to get many positive comments from people in our community and visitors regarding our building; all possible due to our maintenance staff: Robby and Dan. Mackenzie has been a positive addition to our receptionist/ wedding coordinator position. Mackenzie is also excellent at graphic design and will look to utilize her experience to update our web page.

Huge thank you to all of the Dept.Heads that I rely on for help and guidance whenever needed! We truly work as a team to get problems/issues resolved.
Thank you to all!

Tim Snyder
Community Center Director

CITY OF WINDOM
COMMUNITY CENTER FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

		DECEMBER PY YTD	2024 BUDGET	2024 YTD	%
CASH & INVESTMENT BALANCE JAN 1, 2024				**639,256.73**	
REVENUE					
310	Taxes	245,820.00	236,694.00	236,694.00	100.00%
370	Other Revenues	11,675.42	1,000.00	16,615.63	1661.56%
385	M/P Center	154,010.74	144,520.00	127,910.32	88.51%
330	Intergovernmental Revenu	12.00	-	-	-
	Total Revenue	**411,518.16**	**382,214.00**	**381,219.95**	99.74%
EXPENSE					
100	Personal Services	214,416.38	248,842.00	235,518.63	94.65%
200	Supplies	13,010.18	11,350.00	9,350.76	82.39%
250	Merchandise Purchases	20,350.32	19,400.00	17,478.93	90.10%
300	Charges and Services	14,975.42	20,950.00	14,579.06	69.59%
360	Insurance	15,858.98	17,172.00	14,298.55	83.27%
380	Utility Service	29,528.33	33,500.00	26,858.67	80.18%
400	Repairs & Maint	12,232.88	14,200.00	14,211.15	100.08%
430	Misc	6,861.29	4,800.00	7,570.00	157.71%
481	Other	-	2,000.00	-	0.00%
		327,233.78	**372,214.00**	**339,865.75**	91.31%
410	Depreciation	**62,179.92**	**60,000.00**	**61,944.00**	103.24%
	Expense Total	**389,413.70**	**432,214.00**	**401,809.75**	92.97%
	Surplus (Deficit)	**22,104.46**	**(50,000.00)**	**(20,589.80)**	
CAPITAL					
500	Capital Outlay				
	HVAC & Air , Scrubber	-	2,500.00	31,368.52	
		-	**2,500.00**	**31,368.52**	1254.74%
	Change in Other Asset/Liabilities		-	(4,077.65)	
CASH CHANGE		**84,284.38**	**7,500.00**	**5,908.03**	
CASH & INVESTMENT BALANCE				**645,164.76**	

2024 Water and Wastewater Review

Staffing and Training

There were no staffing changes in 2024. Ryan Anderson continues as Superintendent. The Water Department consists of Foreman Eric Ward and Operator Chad Brand, while Foreman Steve Willard and Operator Brannon Paplow make up the Wastewater Department. All employees are cross-trained and each of them can and will step into either department when needed.

Staff attended MWOA sectional meetings as available, as well as hosting the February meeting. Ryan attended the MnWarn conference in December and presented on the June flood event and our response to it. All licenses require certain amounts of continuing education, and meetings and training are attended to get the needed credits. Staff is also encouraged to pursue all available licensing.

Wastewater-

2024 marked our third year of operation of the upgraded Facility. We were able to complete the year meeting all limits with no effluent violations or letters of warning. We met the Total Nitrogen limit of 18 mg/L all 12 months, as well as the 4 months (June through September) of Total Phosphorus limits of 1 mg/L. Winter continues to be challenging, as cold weather slows down the biological process and requires mindful operational adjustments.

The Hylife pork plant was purchased by Premium Iowa Pork, but the business wasn't operational in 2024. We anticipate it to start up in 1st quarter 2025, we won't know water and wastewater flows until they're operational. Early projections are around 100,000 to 120,000 gallons of water and sewer daily.

The area experienced historic flooding in June of 2024. Staff worked around the clock for over a week to maintain wastewater operations throughout the town. We bypass pumped from the Vold, Rolling Green, and Main lift stations to keep from backing up the whole town. There were entire blocks along the Des Moines River that were underwater, necessitating the need to pump directly out of several manholes in the area also. Total bypass pumping estimates were over 45 million gallons. Along with the bypass gallons, the WWTF peaked at 6.5 MGD and held consistent flows of 4.5 to 6 MGD for over a week. It took nearly a month for flows to be back under 1MGD, where we would have averaged closer to .75 to .85 MGD. Fortunately the high flows were due to river water which had lighter loadings than the

wastewater we normally treat so we were still able to maintain treatment and make all applicable limits.

Biosolids were hauled on October 15th and 16th. Tall B Pork of Mountain Lake handled both the hauling and application. Biosolids were applied to site K1 east of Windom and site 14 east of Bingham Lake. We hauled a total of 798,000 gallons, completely emptying the sludge storage tank as well as the digester.

Water-

The programmable logic control panel that had been approved and ordered in 2022 was finally delivered and installed in November. The installation took 2 days, and we were able to run the plant manually while the install was happening.

All state testing was completed when required. In addition to all required testing and plant operations, Water Department employees handled work orders from City Hall including nearly 130 Elation work orders and dozens of walk sheet reads. They also handled over 400 Gopher 1 Call locate requests. Water department employees also handle the majority of plumbing related questions from the public. We frequently get low water pressure or dirty water questions from customers, and we advise them on whether to call a plumber due to failing equipment, or if it's a City water issue.

Water usage in 2024 was generally down in all sectors. This is primarily due to the significant difference in rainfall during spring/summer months from 23 to 24, most notably the nearly 15" of rain in June of 2024.

Usage Summary-

Water- Billed Usage

Residential Water Usage was down from 2023 3.39MG

Commercial Water Usage was down from 2023 10.28MG

Bingham Lake usage was down from 2023 1.592MG

Poet usage was up from 2023 .455MG

Red Rock Rural Water used just over 1000 gallons

Toro usage was down from 2023 6.715MG

Windom Wash usage was up from 2023 .152MG

Total billed water usage was down 14.827MG

Red Rock Rural Water usage declined again as the new contract has the City being used primarily as an emergency back-up

Sewer- Billed Usage

Residential sewer was down from 2023 3.056MG

Commercial sewer was down from 2023 7.047MG

Bingham Lake sewer was up from 2023 2.915MG

Iowa Lakes sewer was down slightly from 2023 .665MG

Windom Wash sewer was down from 2023 .345MG

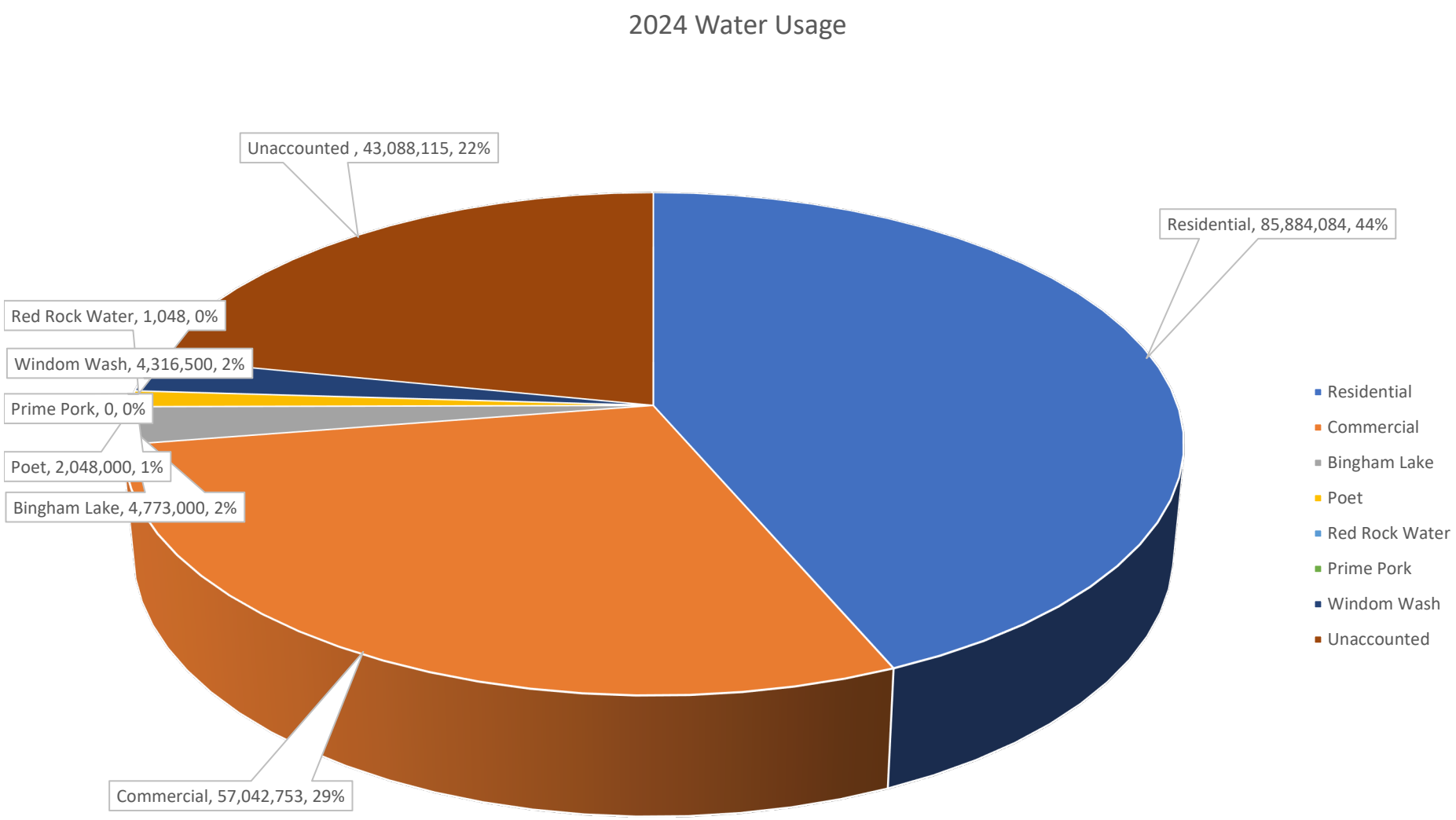
Toro sewer was down from 2023 5.522MG

Total billed sewer usage was down from 2023 72.353MG

The large drop in sewer usage still reflects the 5 month of operation we had from Hylife Foods in 2023.

CITY OF WINDOM
WATER FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024				**2,181,592.17**	
		DECEMBER PY YTD	**2024 BUDGET**	**2024 YTD**	%
REVENUE					
330	Intergovernmental Revenues	23.00	-	-	-
361	Special Assessments	8,050.50	1,028.00	921.39	89.63%
370	Other Revenues	64,127.61	20,000.00	75,915.97	379.58%
371	Water Service Revenues	1,281,769.80	1,239,150.00	1,169,249.53	94.36%
380	Other Financing Sources		-	-	-
	Revenue Total	**1,353,970.91**	**1,260,178.00**	**1,246,086.89**	98.88%
EXPENSE					
100	Personal Services	353,590.84	410,790.00	366,602.73	89.24%
200	Supplies	72,272.01	72,400.00	62,686.13	86.58%
300	Charges and Services	36,579.57	43,600.00	45,926.12	105.34%
360	Insurance	26,811.92	27,474.85	21,817.84	79.41%
380	Utility Service	130,785.26	131,200.00	115,341.75	87.91%
400	Repairs & Maint	66,760.63	56,500.00	149,086.41	263.87%
430	Misc	26,687.30	30,600.00	17,104.90	55.90%
		713,487.53	**772,564.85**	**778,565.88**	100.78%
410	Depreciation	**345,827.03**	**440,000.00**	**289,128.00**	65.71%
600	Debt Service Interest	41,697.82	166,724.00	41,823.76	25.09%
700	Other Financing Uses/Sources	58,076.06	57,674.00	17,548.63	30.43%
		99,773.88	**224,398.00**	**59,372.39**	26.46%
	Expense Total	**1,159,088.44**	**1,436,962.85**	**1,127,066.27**	78.43%
	Surplus (Deficit)	**194,882.47**	**(176,784.85)**	**119,020.62**	
	Debt Issuance Proceeds	-	-	-	-
601-23100	Principal Payments	124,250.00	-	124,900.00	-
		124,250.00	**-**	**124,900.00**	
CAPITAL					
		-	-	-	-
500	Capital Outlay	-	97,500.00	13,208.95	13.55%
		124,250.00	**97,500.00**	**138,108.95**	
				151,317.90	
				289,426.85	
	Change In Other Asset/Liabilities			140,644.34	
CASH CHANGE		**292,209.50**	**165,715.15**	**285,784.01**	
CASH & INVESTMENT BALANCE				**2,467,376.18**	


2024 Water Usage
Unaccounted , 43,088,115, 22%
Residential, 85,884,084, 44%
Red Rock Water, 1,048, 0%
Windom Wash, 4,316,500, 2%
Prime Pork, 0, 0%
Poet, 2,048,000, 1%
Bingham Lake, 4,773,000, 2%
Commercial, 57,042,753, 29%
Residential
Commercial
Bingham Lake
Poet
Red Rock Water
Prime Pork
Windom Wash
Unaccounted

WELL #3	30,309,000	GALS		51,421	KWH
WELL # 4	13,326,000	GALS		17,206	KWH
WELL # 5	17,136,000	GALS		14,551	KWH
WELL # 6	28,471,000	GALS		32,863	KWH
WELL # 7	142	GALS		4,331	KWH
WELL # 8	29,640,000	GALS			
WELL # 9	22,467,000	GALS		105,400	
WELL #10	60,872,000	GALS			
TOTALS	202,221,142		TOTAL	225,772	KWH

RAW WATER	198,453,000
TREATED WATER	192,837,000

Backwash water meter	20,443,000
ReClaim water meter	15,768,000
Inplant useage	360,000
Wastewater	4,675,000

WATER TO SANITARY SEWER

KWH USED AT FILTER PLANT	257,400

CHLORINE LBS USED	4,559
HYDROFLUOSILICIC ACID GALS	400
POTASSIUM PERMAGANATE LBS	8,960
CALGON C-5	734

ESTIMATED GALLONS WATER USED FOR

FLUSHING WATER MAINS		1,963,451
PLANT WATER USED		360,000
FLUSHING SEWER MAINS		34,000
FIRE DEPT		66,000
STREET DEPT.CLEANING		12,700
	TOTAL	2,436,151

TOTAL GALLONS WATER TO DISTRIBUTION SYSTEM	TOTAL	190,400,849

Average gals.pumped from wells per day	554,031
Average gals.pumped to Distribution per day	521,646
Peak gals.pumped in one day	1,068
Day of month pumped Peak	8th
Day of Week	Wednesday

2024 Water Meters - Booster Station

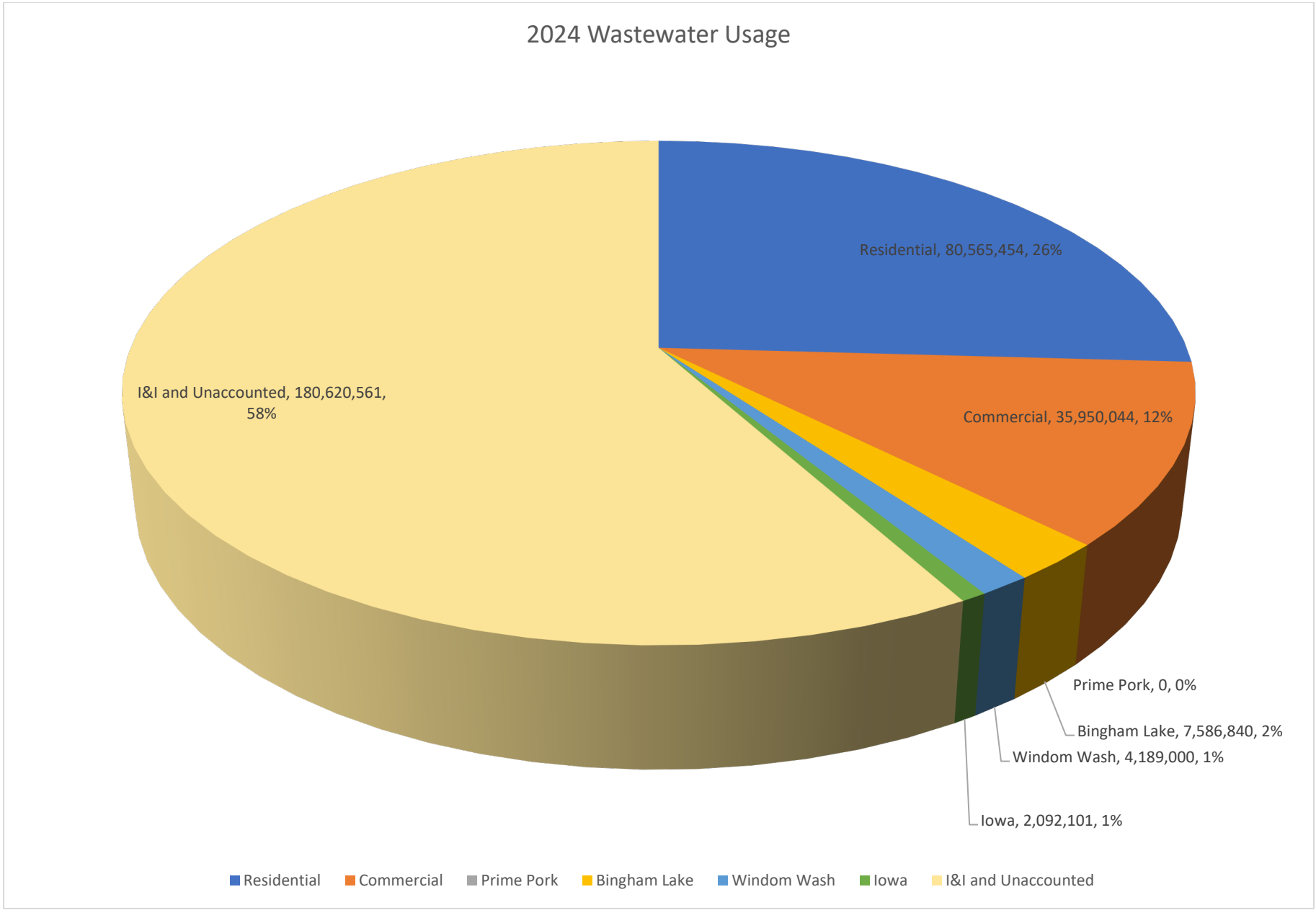
Acct: 64788-5 WA01518413 BINGHAM LAKE Gallons		Reading	Acct: 59407-4 WA15840811 POET BIOREFINING Route 36 Gallons		Total of Bingham Lake and Poet BioRefining	BOOSTER STATION INTERNAL TRACKING CITY OF WINDOM Gallons	Reading	
	READING	USED	READING	USED	Total	READING	USED	OVER UNDER
LAST								
DEC	92,215,000	338,000	35,046,000	0	338,000	345,170,000	385,000	-47,000
NOV	91,877,000	350,000	35,046,000	0	350,000	344,785,000	377,000	-27,000
OCT	91,527,000	340,000	35,046,000	0	340,000	344,408,000	381,000	-41,000
SEPT	91,187,000	316,000	35,046,000	225,000	541,000	344,027,000	359,000	182,000
AUG	90,871,000	434,000	34,821,000	113,000	547,000	343,668,000	499,000	48,000
JULY	90,437,000	601,000	34,708,000	441,000	1,042,000	343,169,000	1,048,000	-6,000
JUNE	89,836,000	551,000	34,267,000	31,000	582,000	342,121,000	588,000	-6,000
MAY	89,285,000	530,000	34,236,000	383,000	913,000	341,533,000	934,000	-21,000
APRIL	88,755,000	343,000	33,853,000	390,000	733,000	340,599,000	732,000	1,000
MAR	88,412,000	315,000	33,463,000	8,000	323,000	339,867,000	327,000	-4,000
FEB	88,097,000	287,000	33,455,000	389,000	676,000	339,540,000	676,000	0
JAN	87,810,000	368,000	33,066,000	68,000	436,000	338,864,000	422,000	14,000
TOTAL	87,442,000	4,773,000	32,998,000	2,048,000	6,821,000	338,442,000	6,728,000	93,000

Acct: 17172-2 WA97590233 RED ROCK WATER meter # 1 Nor Gallons		Reading	Acct: 17172-2 WA97590232 RED ROCK WATER meter # 2 North Booster Gallons		Acct: 17172-2 WA10000015 RED ROCK WATER meter # 3 South Booster Gallons	Reading	Total of Meter 1,2 & 3	Booster Pumps 1&2 Hour Meters
	READING	USED	READING	USED	READING	USED	Total	Total Hrs
LAST								
DEC	97,551,700	0	5,400	0	226,165,652	91	91	0
NOV	97,551,700	0	5,400	0	226,165,561	2	2	0
OCT	97,551,700	0	5,400	0	226,165,559	1	1	0
SEPT	97,551,700	0	5,400	0	226,165,558	1	1	0
AUG	97,551,700	0	5,400	0	226,165,557	1	1	0
JULY	97,551,700	0	5,400	0	226,165,556	1	1	0
JUNE	97,551,700	0	5,400	0	226,165,555	0	0	0
MAY	97,551,700	0	5,400	0	226,165,555	2	2	0
APRIL	97,551,700	0	5,400	0	226,165,553	1	1	0
MAR	97,551,700	0	5,400	0	226,165,552	1	1	0
FEB	97,551,700	0	5,400	0	226,165,551	0	0	0
JAN	97,551,700	0	5,400	0	226,165,551	948	948	0
TOTAL	97,551,700	0	5,400	0	226,164,603	1,049	1,049	0

YEAR	WELL 2	WELL 3	WELL 3A	WELL 4	WELL 11	WELL 6	WELL 7	WELL 8	WELL 9	WELL 10	TOTAL	Ethanol	Red Rock
1997			31,880,800	45,545,200	37,982,900	54,280,000		83,778,900			253,467,800	29,011,300	
1998			40,859,500	38,010,000	33,132,700	39,241,100		69,255,800	11,747,800	46,734,200	278,981,100	59,364,000	16,384,400
1999			22,669,300	23,410,900	16,727,100	34,423,900		65,201,000	21,334,900	118,833,400	302,600,500	62,471,600	34,750,000
2000			33,771,300	29,504,500	27,534,800	39,926,800		65,518,900	25,665,200	119,149,600	341,071,100	92,612,300	36,434,000
2001			37,476,200	38,952,200	31,308,000	41,413,400		83,414,500	27,679,400	126,164,100	386,407,800	125,170,000	40,235,100
2002			41,001,200	37,314,300	32,870,800	41,931,700	5,224,500	67,983,000	29,871,300	151,249,800	407,446,600	128,723,000	59,911,200
2003			41,019,100	30,138,600	29,689,000	43,575,700	14,073,800	89,343,200	26,107,300	138,447,600	412,394,300	111,233,000	45,449,000
2004			47,521,200	36,077,100	26,386,900	37,540,100	17,295,000	54,645,400	17,065,700	168,636,000	405,167,400	133,969,800	58,978,474
2005			49,208,000	38,261,100	21,561,800	53,825,900	19,238,700	79,406,300	16,171,000	137,306,400	414,979,200	146,348,400	74,327,952
2006			49,381,000	39,134,100	28,422,600	40,965,800	8,868,110	91,511,300	21,831,800	134,077,100	414,191,810	153,607,600	66,607,400
2007			43,530,900	42,011,700	19,052,000	51,233,600	168,966	92,283,400	16,294,500	129,881,700	394,456,766	143,382,000	56,000,300
2008			42,887,900	42,510,900	22,108,900	35,456,700	19,019,568	81,220,600	18,332,400	98,553,900	360,090,868	130,296,000	33,091,600
2009			39,055,700	36,575,100	16,796,600	24,440,400	1,095,932	62,911,400	14,245,000	84,944,000	280,064,132	65,757,000	7,902,700
2010			32,861,600	30,154,400	13,520,600	23,170,400	570,918	56,165,100	11,271,100	64,245,200	231,959,318	823,000	4,421,700
2011			38,386,900	32,901,900	14,470,000	23,039,400	211,913	59,586,400	12,647,800	67,561,700	248,806,013	991,000	22,893,700
2012			40,497,000	36,702,300	17,492,700	26,047,900	86,154	53,497,200	16,997,600	68,514,500	259,835,354	912,000	32,683,800
2013			31,001,500	31,607,400	13,949,300	24,419,400	116,195	48,386,500	14,722,300	64,861,100	229,063,695	2,216,000	9,350,800
2014			37,583,400	31,160,000	23,315,600	27,548,500	62,944	54,227,950	15,963,900	84,848,600	274,710,894	27,164,000	50,903,400
2015			36,773,400	30,917,800	22,749,800	26,777,800	33,039	58,035,000	15,729,500	85,195,800	276,212,139	18,234,000	32,515,000
2016			32,301,200	29,208,000	20,316,900	28,836,900	4,847	61,274,000	14,159,300	103,795,600	289,896,747	46,897,000	53,334,000
2017			36,465,500	27,203,200	24,032,200	26,066,100	2,364	40,980,200	21,488,300	80,563,600	256,801,464	10,886,000	42,120,000
2018			24,208,000	21,276,000	22,028,000	21,327,000	1,683	42,061,000	15,594,000	81,617,000	228,112,683	3,799,000	42,236,000
2019			28,856,000	21,324,000	23,304,000	24,229,000	1,294	39,184,000	19,295,000	81,612,000	237,805,294	923,000	43,577,000
2020			43,883,000	18,595,000	21,573,000	37,081,000	2,020	33,620,000	29,810,000	81,055,000	265,619,020	5,811,000	34,976,000
2021			33,641,000	26,105,000	23,500,000	30,347,000	800	47,940,000	22,481,000	65,434,000	249,448,800	6,470,000	8,789,100
2022			40,187,000	21,276,000	24,539,000	32,410,000	898	43,574,000	26,823,000	88,848,000	277,657,898	11,303,000	7,148,345
2023			25,881,000	22,738,000	22,275,000	21,902,000	157	47,986,000	17,343,000	73,031,000	231,156,157	1,593,000	11,958
2024			30,309,000	13,326,000	17,136,000	28,471,000	142	29,640,000	22,467,000	60,872,000	202,221,142	2,048,000	1,049

CITY OF WINDOM
WASTEWATER FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024

CASH & INVESTMENT BALANCE JAN 1, 2024					**3,468,992.16**	
			DECEMBER	**2024**	**2024**	%
REVENUE			**PY YTD**	**BUDGET**	**YTD**	
330	Intergovernmental Revenues		23.00		-	-
361	Special Assessments		2,210.78	440.00	380.53	86.48%
370	Other Revenues		152,670.60	50,000.00	158,112.02	316.22%
372	Sewer Service Revenues		1,884,547.53	1,621,300.00	1,740,101.04	107.33%
380	Other Financing Sources		2,000,000.00	-	-	-
		Revenue Total	**4,039,451.91**	**1,671,740.00**	**1,898,593.59**	113.57%
EXPENSE						
100	Personal Services		357,274.78	424,139.00	357,636.88	84.32%
200	Supplies		111,121.22	13,600.00	19,370.43	142.43%
300	Charges and Services		84,605.14	89,800.00	78,933.00	87.90%
360	Insurance		37,074.52	42,873.93	33,702.79	78.61%
380	Utility Service		140,933.06	150,600.00	142,123.12	94.37%
400	Repairs & Maint		58,760.95	91,300.00	63,749.49	69.82%
430	Misc		2,059,897.21	61,100.00	41,866.28	68.52%
			2,849,666.88	**873,412.93**	**737,381.99**	84.43%
410	Depreciation		**967,628.04**	**997,220.00**	**981,696.00**	98.44%
600	Debt Service Interest		120,235.36	587,291.00	83,727.97	14.26%
700	Other Financing Uses		59,331.94	58,974.00	19,788.88	33.56%
			179,567.30	**646,265.00**	**103,516.85**	16.02%
		Expense Total	**3,996,862.22**	**2,516,897.93**	**1,822,594.84**	72.41%
		Surplus (Deficit)	**42,589.69**	**(845,157.93)**	**75,998.75**	
	Debt Issuance Proceeds					
602-23100	Principal Payments		-	880,550.00	285,100.00	
			-	**880,550.00**	**285,100.00**	
CAPITAL						
	Cemstone		-	-	4,180.08	-
			-	-	-	
500	Capital Outlay		-	40,000.00	2,152.50	5.38%
			-	**40,000.00**	**6,332.58**	
					-	
49970	Change in Other Asset/Liabilities				(225,066.64)	
CASH CHANGE			**1,069,549.67**	**(768,487.93)**	**560,984.41**	
CASH & INVESTMENT BALANCE					**4,029,976.57**	


2024 Wastewater Usage
Residential, 80,565,454, 26%
Commercial, 35,950,044, 12%
Prime Pork, 0, 0%
Bingham Lake, 7,586,840, 2%
Windom Wash, 4,189,000, 1%
Iowa, 2,092,101, 1%
I&I and Unaccounted, 180,620,561, 58%
Residential
Commercial
Prime Pork
Bingham Lake
Windom Wash
Iowa
I&I and Unaccounted

Total gallons for the year	311,004,000
Gallons per average day	852,066
Gallons on peak day	6,970,000
Date and day of peak day	
Precipitation on Peak day	0.05
Precipitation for year	35.65
Chlorine use for year lbs	4347
Sulfur Dioxide use Lbs	2356
Electrical K.W.H	
Main Lift Station	288,400
Treatment Plant	1,050,600
Total K.W.H	1,339,000
Main Lift Station Pumping Hrs	
Pump No 1	2940
Pump No 2	2850
Pump No 3	3076
Total Hrs	8866

Water

Treatment Plant	84,600
Pretreatment	202,000
Shop Building	630
Total Gals	287230

B.O.D Influent	MG\L	LBS
High	293	1676.3
Low	60	370.1
Ave	163	837

B.O.D % REMOVEL 99

B.O.D Effluent	MG\L	LBS
High	7.2	34.8
Low	0.5	1.7
Ave	1	7

T.S.S Influent	MG\L	LBS
High	1530	6443.9
Low	107	518.5
Ave	255	1310

T.S.S % REMOVEL 98

T.S.S Effluent	MG\L	LBS
High	14	64.2
Low	2	6.9
Ave	5	28

P H Influent		**P H Effluent**		**TKN Inf**	MG\L	LBS
High	9	High	8.2	High	65	0
Low	7.5	Low	7.5	Low	16	0
Ave	7.9	Ave	7.8	Ave	38	194

Hylife Foods

Total Gallons for year		0
Gallons per Ave day		
off no days		

B.O.D	MG\L	LBS	
High			0%
Low			0%
Ave			#DIV/0!

T.S.S	MG\L	LBS	
High			0%
Low			0%
Ave			#DIV/0!

P H	**TKN**	MG\L	LBS	
	HIGH			0%
	LOW			0%
	AVE			#DIV/0!

Truck Wash

Total Gallons for year	4,205,000
Gallons per ave day	11,521

B.O.D	MG\L	LBS
High	315	44.7
Low	59.6	6.5
Ave	192	22

T.S.S	MG\L	LBS
High	975	105.7
Low	277	39.3
Ave	535	59

P H	**TKN**	MG\L	LBS
8.2	HIGH	43.9	4.6
7.8	LOW	12.3	1.4
8.2	AVE	28	3

			Effluent	Effluent			Effluent	Effluent			
YEAR	GAL	AVE\DAY	B.O.D	B.O.D	B.O.D AVE	% REMOVE	T.S.S	T.S.S	T.S.S AVE	% REMOVE	PREC INCH
			HIGH	LOW			HIGH	LOW			
1994	474,206,000	1.299	29	4	7.5	90.8	40	8	20	81.5	32.66
1995	480,055,000	1.315	22	1	3.7	94.5	40	1	12.3	87.4	39.35
1996	427,999,000	1.169	5	1	1.75	98.3	12	1	4	96.6	34.7
1997	431,278,000	1.182	4	1	1.19	97.6	12	1	3.8	95.8	26.35
1998	352,410,000	0.965	10	1	1.52	98.3	12	1	4.2	96.3	24.8
1999	346,568,000	0.949	16	1	2.12	96.3	14	1	2.6	97.4	23.36
2000	331,446,000	0.908	11	2	2.9	96.3	31	1	5.9	95.1	29.74
2001	399,672,000	1.094	5	2	2.2	95.9	31	1	3.8	96.1	27.19
2002	340,584,000	0.932	19	2	2.6	97.4	28	1	3.3	97.2	23.47
2003	258,857,000	0.982	20	2	3.0	97.2	24	1	6.8	95.4	23.63
2004	360,530,000	0.984	22	2	2.7	97.3	28	1	4.7	95.5	30.83
2005	392,409,000	1.074	13	2	2.8	97.4	48	2	4.2	96.2	40.82
2006	401,169,000	1.099	14	2	2.5	97.6	16	2	5.3	95.3	27.62
2007	354,242,000	0.970	8	2	2.7	97.4	14	2	4.9	96.0	31.01
2008	369,349,000	1.009	14	2	2.8	97.4	21	2	3.8	96.3	25.1
2009	369,295,000	1.012	7	2	2.3	97.6	9	2	3.4	95.8	28.09
2010	483,514,000	1.325	10	2	2.3	96.4	20	2	4.0	94.5	39.05
2011	478,697,000	1.311	14	2	2.4	95.8	10	2	4.2	93.2	28.33
2012	350,766,000	0.958	11	2	2.4	97.4	21	2	4.3	95.4	26.94
2013	343,964,300	0.942	7	2	2.5	97.3	11	2	4.0	96.6	30.46
2014	344,043,000	0.942	13	2	2.3	97.6	16	2	3.9	96.1	28.89
2015	289,717,000	0.794	10	2	2.3	97.5	16	2	3.8	96.1	36.64
2016	260,836,000	0.712	24	2	2.2	97.8	17	2	3.1	97.3	39.55
2017	341,645,000	0.934	5	2	2	98	20	2	3.8	97	34.49
2018	465,674,000	1.273	9	2	2	97	8	2	3.0	98	43.09
2019	520,288,000	1.423	21	2	4	96	15	2	5	96	44.86
2020	429,098,000	1.172	58	2	8	91	35	2	5	97	23.29
2021	395,686,000	1.084	46.1	2	4.3	96.7	52	2	5.2	97.7	26.34
2022	422,439,000	1.157	58	0.5	2.8	96.9	44.0	2.0	5.5	97.0	23.48
2023	304,731,000	0.835	14.4	0.5	3	98	16	2	5	98	28.6
2024	311,004,000	0.852	7.2	0.5	1	99	14	2	5	98	35.65

2024 Sewer Meters - Booster Station

Acct: 64788-5			Acct: 14361-5			Acct: 18849521		
SW01518413			SW41702880			SW_PLANT		2850 Hwy 6
BINGHAM LAKE			IOWA/FISH LAKE			Premium Iowa Pork		
	Gallons	Reading		Gallons	Reading	Route 5	Plant SW	
							Gallons	Reading
	READING	USED		READING	USED		READING	USED
LAST			LAST			LAST		
DEC	98,567,736	265,264	DEC	12,321,410	106,044	DEC		0
NOV	98,302,472	302,464	NOV	12,215,366	105,498	NOV	15,442,840	1,850
OCT	98,000,008	342,120	OCT	12,109,868	110,786	OCT	15,440,990	1,470
SEPT	97,657,888	247,432	SEPT	11,999,082	120,782	SEPT	15,439,520	1,020
AUG	97,410,456	327,088	AUG	11,878,300	154,490	AUG	15,438,500	1,180
JULY	97,083,368	857,592	JULY	11,723,810	257,101	JULY	15,437,320	1,150
JUNE	96,225,776	2,750,704	JUNE	11,466,709	417,613	JUNE	15,436,170	2,860
MAY	93,475,072	1,025,480	MAY	11,049,096	296,397	MAY	15,433,310	1,440
APRIL	92,449,592	572,296	APRIL	10,752,699	168,759	APRIL	15,431,870	1,040
MAR	91,877,296	341,176	MAR	10,583,940	104,293	MAR	15,430,830	720
FEB	91,536,120	267,232	FEB	10,479,647	88,724	FEB	15,430,110	690
JAN	91,268,888	287,992	JAN	10,390,923	161,614	JAN	15,429,420	16,020
TOTAL	90,980,896	7,586,840	TOTAL	10,229,309	2,092,101	TOTAL	15,413,400	29,440

Electric Department - Annual Review

Customers

In 2024, Windom provided power to 2,167 residential customers, 355 commercial customers and 42 Industrial customers. The residential customer count increased by 20 from 2023. The Utilities seasonal peak demands were 12.3 MW in the summer, and a winter peak of 9.5 MWs. The Utility also provides power to 530 City owned street lights, 23 flood light rentals and 73 security lights. Some of the Utilities largest users are Toro, Premium Iowa Pork, Windom Public Schools and Windom Area Health.

Employees

20 years Jason Sykora, Electric Utility Manager
28 years Preston Rossow, Foreperson
7 years Levi Bunting, Journeyman Lineworker
4 years Lisa Vollan, Electric Inventory Clerk
6 years Connor Knigge, Journeyman Lineworker
5 years Tristan Joel, Journeyman Lineworker

Tristan just recently completed schooling and became a Journeyman Lineworker.

Power

The Electric Utility sold the fewest number of Kilowatt hours since 1995. The sole reason for this drop in sales was due to the closing of Hylife. Numbers are expected to climb back up as Premium Iowa Pork starts up its operations in the spring of 2025.

Financials

The Windom Electric Utility annually transfers funds to the City of Windom general fund as a payment in lieu of taxes. In 2024, the Electric Utility transferred $200,750.00. The Utilities cash reserve at the end of 2024 was $3,726,947.68.

Capital Projects

The Electric Utility finished up the last of some very large capital projects. The large capital projects completed within the last 3 years were the rebuilding of the Cities transmission line that brings power into Windom, the construction of a new truck garage, and the completion of a generation addition. The generation addition doubled the generating capacity of the generating plant to a total of roughly 11 MW. This gives the Electric Utility the ability to generate the entire Cities load in an emergency or maintenance situation.

Also, in 2024 the Electric Utility constructed a new three phase line to the new County Highway Department Building. While at the same time retiring an old overhead single-phase line that was at end of life. The Electric Utility also installed the new power lines and lighting in the Cemstone development.

2024 flooding

During the 2024 spring flooding the Electric Utility lost the feed going under the river by Subway that provided power to the residents and businesses south of the Des Moines River. The outage lasted for about twelve hours until the Electric crew was able to run a cable across the Hwy 60 bridge to restore power. A backup generator was procured from Caterpillar in case this exact scenario occurred, but the generator had some mechanical issues. That's when plan B was implemented, which was running the lines across the bridge.

This issue is being resolved in the 2025 Distribution capital projects. There will be a new line ran without any cabinets in the flood way. The old line will then become the backup feed for south Windom if the need should arise.

CITY OF WINDOM
ELECTRIC FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024				**12,960,912.55**	
		DECEMBER	**2024**	**2024**	%
REVENUE		**PY YTD**	**BUDGET**	**YTD**	
330	Intergovenmental Revenues	5,678.80	-	-	-
370	Other Revenues	378,333.43	-	335,069.40	-
374	Electric Service Revenues	6,485,132.04	5,522,017.17	6,378,316.16	115.51%
380	Other Financing Sources	(0.11)		-	-
	Total Revenue	**6,869,144.16**	**5,522,017.17**	**6,713,385.56**	121.57%
EXPENSE					
100	Personal Services	617,202.41	879,252.00	705,369.72	80.22%
200	Supplies	38,454.99	45,900.00	41,397.10	90.19%
250	Merchandise Purchases	4,046,904.11	2,968,404.07	3,130,309.21	105.45%
300	Charges and Services	116,612.40	93,000.00	87,285.46	93.86%
360	Insurance	174,904.69	189,691.21	160,931.84	84.84%
380	Utility Service	10,735.68	14,600.00	7,939.43	54.38%
400	Repairs & Maint	97,597.27	153,500.00	130,785.11	85.20%
430	Misc	132,094.45	137,250.00	115,445.34	84.11%
481	Other	15,600.00	14,400.00	14,400.00	100.00%
		5,250,106.00	**4,495,997.28**	**4,393,863.21**	97.73%
410	Depreciation	**630,970.70**	**1,000,000.00**	**625,192.00**	62.52%
600	Debt Service	149,515.36		202,414.90	
700	Other Financing Uses	200,750.00	714,346.00	-	0.00%
		350,265.36	**714,346.00**	**202,414.90**	28.34%
	Expense Total	**6,231,342.06**	**6,210,343.28**	**5,221,470.11**	84.08%
	Surplus (Deficit)	**637,802.10**	**(688,326.11)**	**1,491,915.45**	
CAPITAL					
	East Hill Distribution			2,187.87	
	County Highway Shop			45,544.13	
	Transmission Project			190,412.31	
	Hospital Addition			57,665.75	
	Wood Chipper			51,179.57	
	Vehicle			60,938.97	
	Generator			-	
	Generation Building			4,209,235.96	
	Truck Shop			67,038.62	
	Bit Coin			12,913.75	
	Cemstone			33,669.47	
500	Capital Outlay	-	9,100,000.00	-	
		-	**9,100,000.00**	**4,730,786.40**	51.99%
	Change in Other Asset/Liabilities		-	(6,620,285.92)	
CASH CHANGE		**1,268,772.80**	**(8,788,326.11)**	**(9,233,964.87)**	
CASH & INVESTMENT BALANCE				**3,726,947.68**	

2024

YEAR AND HISTORY

ELECTRICAL PURCHASING

AND

SALES DATA

Electric Sales Data History

SALES YEAR	TOTAL KWHS SOLD	TOTAL SALES DOLLARS	TOTAL INCOME PER KWH	RES. KWHS SOLD	RES. SALES DOLLARS	RES. INCOME PER KWH	% of SALES KWHS	% OF SALES DOLLARS
1985	35,824,925	$1,123,516	$0.0314	15,070,616	$494,305	$0.0328	42.07%	44.00%
1986	37,596,147	$1,282,660	$0.0341	16,099,207	$572,467	$0.0356	42.82%	44.63%
1987	41,986,290	$1,451,054	$0.0346	15,853,979	$566,475	$0.0357	37.76%	39.04%
1988	43,484,280	$1,496,276	$0.0344	17,072,410	$620,593	$0.0364	39.26%	41.48%
1989	42,962,081	$1,610,859	$0.0375	16,235,686	$628,560	$0.0387	37.79%	39.02%
1990	43,965,080	$1,628,955	$0.0371	16,135,902	$636,665	$0.0395	36.70%	39.08%
1991	45,001,172	$1,618,605	$0.0360	16,882,752	$706,118	$0.0418	37.52%	43.63%
1992	44,816,341	$1,854,468	$0.0414	15,590,786	$669,289	$0.0429	34.79%	36.09%
1993	49,890,732	$1,998,262	$0.0401	16,696,740	$699,732	$0.0419	33.47%	35.02%
1994	52,065,706	$2,036,771	$0.0391	16,964,110	$745,044	$0.0439	32.58%	36.58%
1995	53,508,359	$2,242,882	$0.0419	18,598,893	$754,889	$0.0406	34.76%	33.66%
1996	54,122,683	$2,370,502	$0.0438	18,195,510	$814,228	$0.0447	33.62%	34.35%
1997	56,567,595	$2,438,314	$0.0431	18,632,402	$820,183	$0.0440	32.94%	33.64%
1998	57,026,106	$2,480,997	$0.0435	18,325,802	$821,943	$0.0449	32.14%	33.13%
1999	58,057,624	$2,634,667	$0.0454	18,315,226	$870,329	$0.0475	31.55%	33.03%
2000	59,397,030	$2,650,750	$0.0446	19,220,120	$868,312	$0.0452	32.36%	32.76%
2001	61,085,756	$3,020,759	$0.0495	20,027,680	$1,017,231	$0.0508	32.79%	33.67%
2002	64,520,267	$3,055,065	$0.0474	20,613,958	$998,292	$0.0484	31.95%	32.68%
2003	69,078,061	$3,670,359	$0.0531	20,044,786	$1,096,636	$0.0547	29.02%	29.88%
2004	67,611,019	$3,937,806	$0.0582	19,136,008	$1,153,280	$0.0603	28.30%	29.29%
2005	71,957,930	$4,872,948	$0.0677	20,806,407	$1,470,278	$0.0707	28.91%	30.17%
2006	67,086,075	$5,095,378	$0.0760	19,959,297	$1,557,527	$0.0780	29.75%	30.57%
2007	71,208,467	$5,407,659	$0.0759	21,100,018	$1,643,573	$0.0779	29.63%	30.39%
2008	68,165,960	$5,126,022	$0.0752	19,578,539	$1,523,474	$0.0778	28.72%	29.72%
2009	68,053,166	$5,247,893	$0.0771	19,661,308	$1,567,958	$0.0797	28.89%	29.88%
2010	69,735,125	$5,912,429	$0.0848	20,145,217	$1,747,789	$0.0868	28.89%	29.56%
2011	69,319,978	$5,495,775	$0.0793	19,985,596	$1,635,539	$0.0818	28.83%	29.76%
2012	68,117,119	$5,390,665	$0.0791	20,110,871	$1,638,813	$0.0815	29.52%	30.40%
2013	66,579,038	$5,689,169	$0.0854	20,037,255	$1,747,873	$0.0872	30.10%	30.72%
2014	67,771,083	$5,647,564	$0.0833	19,410,206	$1,668,350	$0.0860	28.64%	29.54%
2015	64,560,545	$5,769,278	$0.0894	18,666,453	$1,720,024	$0.0921	28.91%	29.81%
2016	54,193,662	$4,789,235	$0.0884	18,867,077	$1,738,087	$0.0921	34.81%	36.29%
2017	68,261,785	$6,036,397	$0.0884	18,888,459	$1,767,997	$0.0936	27.67%	29.29%
2018	76,584,105	$6,580,123	$0.0859	19,985,749	$1,856,560	$0.0929	26.10%	28.21%
2019	75,774,788	$6,515,619	$0.0860	19,506,928	$1,842,843	$0.0945	25.74%	28.28%
2020	75,938,214	$6,489,569	$0.0855	19,910,264	$1,876,195	$0.0942	26.22%	28.91%
2021	80,974,378	$6,764,561	$0.0835	20,025,765	$1,916,375	$0.0957	24.73%	28.33%
2022	81,394,393	$6,878,759	$0.0845	20,077,512	$1,944,197	$0.0968	24.67%	28.26%
2023	64,838,588	$6,084,767	$0.0938	19,586,223	$2,015,710	$0.1029	30.21%	33.13%
2024	53,318,414	$5,667,178	$0.1063	19,221,470	$2,157,410	$0.1122	36.05%	38.07%

Electric Sales Data History

SALES YEAR	GS COM. KWH SOLD	GS COM. SALES DOLLARS	GS COM. INCOME PER KWH	% 0f SALES KWHS	% OF SALES DOLLARS	GS MUNI. KWHS SOLD	GS MUNI. SALES DOLLARS	GS MUNI. INCOME PER KWH	% of SALES KWHS	% OF SALES DOLLARS
1985	10,959,642	$425,209	$0.0388	30.59%	37.85%	3,521,387	$80,333	$0.0228	9.83%	7.15%
1986	8,655,433	$337,128	$0.0389	23.02%	26.28%	3,631,737	$95,989	$0.0264	9.66%	7.48%
1987	7,390,057	$310,785	$0.0421	17.60%	21.42%	3,323,072	$88,406	$0.0266	7.91%	6.09%
1988	9,283,739	$359,292	$0.0387	21.35%	24.01%	3,290,792	$47,529	$0.0144	7.57%	3.18%
1989	7,735,604	$335,263	$0.0433	18.01%	20.81%	3,370,769	$101,915	$0.0302	7.85%	6.33%
1990	7,961,837	$352,574	$0.0443	18.11%	21.64%	3,637,850	$108,368	$0.0298	8.27%	6.65%
1991	8,178,416	$380,997	$0.0466	18.17%	23.54%	3,519,726	$116,631	$0.0331	7.82%	7.21%
1992	8,217,644	$383,231	$0.0466	18.34%	20.67%	4,011,944	$130,382	$0.0325	8.95%	7.03%
1993	8,344,754	$384,512	$0.0461	16.73%	19.24%	4,282,852	$136,591	$0.0319	8.58%	6.84%
1994	7,814,623	$383,895	$0.0491	15.01%	18.85%	4,150,620	$147,789	$0.0356	7.97%	7.26%
1995	10,137,292	$465,464	$0.0459	18.95%	20.75%	4,447,153	$160,753	$0.0361	8.31%	7.17%
1996	8,988,250	$435,270	$0.0484	16.61%	18.36%	5,024,070	$185,506	$0.0369	9.28%	7.83%
1997	9,094,419	$455,373	$0.0501	16.08%	18.68%	5,129,230	$189,248	$0.0369	9.07%	7.76%
1998	9,430,202	$450,245	$0.0477	16.54%	18.15%	5,346,721	$197,086	$0.0369	9.38%	7.94%
1999	10,235,759	$496,288	$0.0485	17.63%	18.84%	4,778,968	$187,668	$0.0393	8.23%	7.12%
2000	10,177,709	$498,173	$0.0489	17.14%	18.79%	5,140,110	$206,625	$0.0402	8.65%	7.79%
2001	9,928,350	$523,997	$0.0528	16.25%	17.35%	5,383,020	$245,496	$0.0456	8.81%	8.13%
2002	10,832,024	$561,945	$0.0519	16.79%	18.39%	5,744,116	$248,866	$0.0433	8.90%	8.15%
2003	10,520,962	$608,481	$0.0578	15.23%	16.58%	6,140,792	$306,248	$0.0499	8.89%	8.34%
2004	10,749,060	$667,727	$0.0621	15.90%	16.96%	5,720,389	$321,048	$0.0561	8.46%	8.15%
2005	10,312,333	$787,721	$0.0764	14.33%	16.17%	5,294,871	$331,303	$0.0626	7.36%	6.80%
2006	10,736,812	$863,400	$0.0804	16.00%	16.94%	4,605,629	$319,898	$0.0695	6.87%	6.28%
2007	10,004,674	$837,059	$0.0837	14.05%	15.48%	6,107,661	$430,529	$0.0705	8.58%	7.96%
2008	9,374,494	$786,509	$0.0839	13.75%	15.34%	6,363,225	$434,938	$0.0684	9.33%	8.48%
2009	8,836,480	$769,008	$0.0870	12.98%	14.65%	6,258,263	$437,626	$0.0699	9.20%	8.34%
2010	9,183,580	$863,821	$0.0941	13.17%	14.61%	6,339,007	$497,982	$0.0786	9.09%	8.42%
2011	9,222,391	$817,350	$0.0886	13.30%	14.87%	6,830,218	$502,547	$0.0736	9.85%	9.14%
2012	9,442,872	$842,536	$0.0892	13.86%	15.63%	6,871,328	$498,366	$0.0725	10.09%	9.24%
2013	10,098,769	$958,796	$0.0949	15.17%	16.85%	6,861,459	$539,471	$0.0786	10.31%	9.48%
2014	9,359,059	$877,804	$0.0938	13.81%	15.54%	7,009,851	$528,225	$0.0754	10.34%	9.35%
2015	9,840,509	$975,946	$0.0992	15.24%	16.92%	6,231,778	$529,837	$0.0850	9.65%	9.18%
2016	8,382,118	$831,932	$0.0993	15.47%	17.37%	1,946,918	$167,231	$0.0859	3.59%	3.49%
2017	7,839,765	$800,903	$0.1022	11.48%	13.27%	1,823,942	$168,521	$0.0924	2.67%	2.79%
2018	8,968,167	$893,692	$0.0997	11.71%	13.58%	308,954	$29,513	$0.0955	0.40%	0.45%
2019	8,889,411	$890,342	$0.1002	11.73%	13.66%	165,938	$15,764	$0.0950	0.22%	0.24%
2020	8,437,502	$850,157	$0.1008	11.11%	13.10%	155,680	$14,790	$0.0950	0.21%	0.23%
2021	8,263,515	$816,371	$0.0988	10.21%	12.07%	124,658	$13,712	$0.1100	0.15%	0.20%
2022	8,495,586	$837,770	$0.0986	10.44%	12.18%	159,035	$19,084	$0.1200	0.20%	0.28%
2023	8,248,156	$857,091	$0.1039	12.72%	14.09%	158,715	$19,649	$0.1238	0.24%	0.32%
2024	8,308,339	$923,668	$0.1112	15.58%	16.30%	158,818	$21,610	$0.1361	0.30%	0.38%

Electric Sales Data History

SALES YEAR	INDUST. w DE KWHS SOLD	INDUST. w DE SALES DOLLARS	INDUST. w DE INCOME PER KWH	% of SALES KWHS	% OF SALES DOLLARS	POWER PLANT KWH USAGE	RENTAL SEC. LIGHT KWH USAGE	TOTAL KWHS SOLD OR USED
1985	6,273,640	$160,533	$0.0256	17.51%	14.29%	77,700	83,534	35,986,159
1986	9,209,770	$279,049	$0.0303	24.50%	21.76%	58,800	88,944	37,743,891
1987	15,419,192	$485,385	$0.0315	36.72%	33.45%	68,100	85,830	42,140,220
1988	13,837,339	$468,862	$0.0339	31.82%	31.34%	56,500	87,914	43,628,694
1989	15,850,755	$544,283	$0.0343	36.89%	33.79%	68,000	90,611	43,120,692
1990	16,343,488	$542,901	$0.0332	37.17%	33.33%	70,100	90,000	44,125,180
1991	16,421,108	$617,145	$0.0376	36.49%	38.13%	71,900	90,230	45,163,302
1992	16,995,967	$671,566	$0.0395	37.92%	36.21%	71,200	108,930	44,996,471
1993	20,748,986	$777,426	$0.0375	41.59%	38.91%	80,400	102,200	50,073,332
1994	23,136,353	$689,064	$0.0298	44.44%	33.83%	90,080	100,110	52,255,896
1995	20,325,021	$861,774	$0.0424	37.98%	38.42%	152,800	111,020	53,772,179
1996	21,914,853	$935,497	$0.0427	40.49%	39.46%	157,500	97,820	54,378,003
1997	23,711,544	$973,510	$0.0411	41.92%	39.93%	168,100	58,300	56,793,995
1998	23,923,381	$1,011,722	$0.0423	41.95%	40.78%	150,600	56,180	57,232,886
1999	24,727,671	$1,080,383	$0.0437	42.59%	41.01%	145,700	52,920	58,256,244
2000	25,052,091	$1,077,639	$0.0430	42.18%	40.65%	164,600	51,410	59,613,040
2001	25,724,021	$1,229,087	$0.0478	42.11%	40.69%	150,300	22,685	61,258,741
2002	27,269,689	$1,241,251	$0.0455	42.27%	40.63%	212,302	60,480	64,793,049
2003	32,311,896	$1,654,031	$0.0512	46.78%	45.06%	230,436	59,625	69,078,061
2004	31,938,362	$1,789,039	$0.0560	47.24%	45.43%	217,085	67,200	67,611,019
2005	35,477,119	$2,281,284	$0.0643	49.30%	46.82%	229,055	67,200	71,957,930
2006	31,721,957	$2,347,676	$0.0740	47.29%	46.07%	225,262	62,380	67,311,337
2007	33,512,273	$2,457,619	$0.0733	47.06%	45.45%	227,740	72,122	71,208,467
2008	32,389,044	$2,343,859	$0.0724	47.51%	45.72%	231,896	62,326	68,165,960
2009	32,819,487	$2,435,314	$0.0742	48.23%	46.41%	204,664	62,458	68,053,166
2010	33,640,335	$2,761,481	$0.0821	48.24%	46.71%	197,983	65,423	69,933,108
2011	33,281,773	$2,540,340	$0.0763	48.01%	46.22%	189,999	70,854	69,509,977
2012	31,620,522	$2,410,951	$0.0762	46.42%	44.72%	171,633	71,526	68,288,752
2013	29,511,600	$2,443,029	$0.0828	44.33%	42.94%	172,590	69,955	66,751,628
2014	31,925,777	$2,573,185	$0.0806	47.11%	45.56%	167,046	66,190	67,938,129
2015	29,367,811	$2,531,671	$0.0862	45.49%	43.88%	163,398	68,374	64,723,943
2016	24,997,549	$2,091,869	$0.0837	46.13%	43.68%	177,293	68,610	54,370,955
2017	39,653,995	$3,298,977	$0.0832	58.09%	54.65%	181,706	55,624	68,443,491
2018	47,293,161	$3,800,358	$0.0804	61.75%	57.76%	168,687	31,199	76,752,792
2019	47,212,511	$3,766,670	$0.0798	62.31%	57.81%	158,653	33,195	75,933,441
2020	47,434,768	$3,748,427	$0.0790	62.46%	57.76%	126,925	28,536	76,093,675
2021	52,560,440	$4,018,103	$0.0764	64.91%	59.40%	122,556	33,063	81,129,997
2022	52,662,260	$4,077,707	$0.0774	64.70%	59.28%	142,606	34,310	81,571,309
2023	36,845,494	$3,192,316	$0.0866	56.83%	52.46%	152,085	34,547	65,025,220
2024	25,629,787	$2,564,490	$0.1001	48.07%	45.25%	268,763	31,967	53,619,144

Electric Sales Data History

SALES YEAR	TOTAL KWHS PURCHASED	INCOME PER KWH TOTAL PURCHASED	LOSSES PERCENT	WINTER PEAK KW	SUMMER PEAK KW	RL COUNT	CL COUNT	DE COUNT	PL COUNT	TOTAL COUNT
1985	39,469,800	$0.0285	8.83%	7,028	8,823	1,870	275	2	26	2,173
1986	42,837,301	$0.0299	11.89%	7,477	9,656					
1987	44,381,876	$0.0327	5.05%	7,565	10,373	1,907	293	18	1	2,219
1988	46,019,457	$0.0325	5.20%	7,918	11,383	1,907	293	18	1	2,219
1989	45,238,700	$0.0356	4.68%	8,019	10,272	1,919	294	18	1	2,232
1990	49,911,570	$0.0326	11.59%	8,322	10,252	1,909	294	18	1	2,232
1991	47,902,940	$0.0338	5.72%	8,191	10,625	1,919	230	17	1	2,167
1992	47,081,860	$0.0394	4.43%	8,494	9,070	1,919	232	17	1	2,169
1993	52,450,589	$0.0381	4.53%	9,151	11,282	1,948	242	17	1	2,208
1994	54,730,153	$0.0372	4.52%	9,984	11,817	1,992	253	22	1	2,268
1995	55,775,230	$0.0402	3.59%	10,312	12,484	2,012	256	20	1	2,289
1996	56,273,000	$0.0421	3.37%	10,312	12,433	2,015	267	24	1	2,307
1997	58,841,000	$0.0414	3.48%	9,575	13,958	2,016	253	22	1	2,292
1998	58,753,000	$0.0422	2.59%	10,312	12,654	2,019	264	18	1	2,302
1999	60,084,000	$0.0438	3.04%	11,130	13,574	2,030	342	21	1	2,394
2000	62,979,000	$0.0421	5.34%	11,251	12,765	2,025	329	10	1	2,365
2001	62,203,000	$0.0486	1.52%	10,726	14,191	2,039	337	21	1	2,398
2002	66,969,000	$0.0456	3.25%	10,544	14,928	2,055	344	24	1	2,424
2003	71,732,077	$0.0512	3.70%	11,211	14,998	2,064	343	26	1	2,434
2004	71,371,771	$0.0552	5.27%	11,464	15,029	2,068	329	26	1	2,424
2005	72,488,248	$0.0672	0.73%	11,395	15,352	2,081	331	26	1	2,439
2006	72,229,128	$0.0705	6.81%	11,888	15,621	2,082	336	20	1	2,439
2007	74,328,346	$0.0728	4.20%	11,554	15,609	2,053	357	21	1	2,431
2008	72,292,207	$0.0709	5.71%	11,819	14,500	2,051	360	22	1	2,434
2009	70,520,725	$0.0744	3.50%	11,631	13,665	2,064	356	22	1	2,442
2010	73,459,509	$0.0805	4.80%	11,502	15,483	2,055	358	21	1	2,435
2011	73,368,934	$0.0749	5.26%	11,431	15,881	2,054	360	18	1	2,433
2012	71,645,714	$0.0752	4.69%	11,322	15,342	2,052	368	17	1	2,433
2013	70,024,180	$0.0812	4.67%	11,272	14,972	2,043	364	19	1	2,426
2014	71,029,465	$0.0795	4.35%	11,363	14,219	2,038	301	21	67	2,427
2015	68,344,633	$0.0844	5.30%	12,695	13,950	2,040	305	19	68	2,431
2016	57,132,531	$0.0838	4.83%	9,680	12,039	2,055	301	32	64	2,453
2017	70,564,226	$0.0855	3.01%	12,587	15,441	2,065	299	39	64	2,467
2018	79,289,932	$0.0830	3.20%	13,013	16,873	2,061	351	44	7	2,463
2019	78,605,679	$0.0829	3.40%	14,565	16,161	2,066	349	45	6	2,466
2020	78,656,070	$0.0825	3.40%	12,619	16,612	2,088	345	46	6	2479
2021	83,957,121	$0.0806	3.37%	13,358	18,023	2,133	347	41	6	2,527
2022	84,277,534	$0.0816	3.21%	13,330	17,714	2,120	350	40	6	2,516
2023	67,411,543	$0.0903	3.54%	12,558	14,233	2,136	353	41	6	2,536
2024	55,775,186	$0.1016	3.87%	9,515	12,269	2,167	356.833	40	6	2,570

Electric Sales Data history

YEAR	TOTAL KWH'S PURCHASED	TOTAL POWER COSTS	COST PER KWH BLENDED	WAPA KWH'S	WAPA COST DOLLARS	COST PER KWH WAPA	% OF COST DOLLARS	% OF KWH'S PURCHASED
1985	39,469,800	$642,386	$0.016275	33,570,095	$258,932	$0.00771	40.31%	85.05%
1986	42,837,301	$738,371	$0.017237	35,223,257	$240,237	$0.00682	32.54%	82.23%
1987	44,381,876	$778,905	$0.017550	35,276,832	$235,090	$0.00666	30.18%	79.48%
1988	46,019,457	$856,291	$0.018607	34,022,133	$230,687	$0.00678	26.94%	73.93%
1989	45,238,700	$912,805	$0.020178	33,245,543	$235,658	$0.00709	25.82%	73.49%
1990	44,911,570	$957,526	$0.021320	33,479,405	$271,458	$0.00811	28.35%	74.55%
1991	47,902,940	$1,070,882	$0.022355	36,154,154	$338,699	$0.00937	31.63%	75.47%
1992	47,081,860	$1,108,550	$0.023545	34,738,145	$372,556	$0.01072	33.61%	73.78%
1993	52,450,589	$1,224,086	$0.023338	38,183,237	$438,334	$0.01148	35.81%	72.80%
1994	54,730,153	$1,419,925	$0.025944	35,480,470	$448,834	$0.01265	31.61%	64.83%
1995	58,002,230	$1,539,543	$0.026543	36,266,860	$488,868	$0.01348	31.75%	62.53%
1996	57,202,320	$1,561,193	$0.027292	34,753,287	$478,032	$0.01376	30.62%	60.76%
1997	59,333,410	$1,589,655	$0.026792	35,505,080	$479,755	$0.01351	30.18%	59.84%
1998	59,925,100	$1,603,579	$0.026760	35,513,075	$444,545	$0.01252	27.72%	59.26%
1999	61,202,360	$1,626,241	$0.026572	35,838,207	$487,678	$0.01361	29.99%	58.56%
2000	62,330,126	$1,582,090	$0.025382	35,521,015	$478,188	$0.01346	30.23%	56.99%
2001	61,085,756	$1,883,882	$0.030840	34,295,437	$467,455	$0.01363	24.81%	56.14%
2002	68,068,322	$1,747,889	$0.025678	35,892,238	$483,629	$0.01347	27.67%	52.73%
2003	71,732,077	$2,362,336	$0.032933	35,962,956	$487,702	$0.01356	20.64%	50.14%
2004	71,371,771	$2,606,790	$0.036524	36,669,000	$566,412	$0.01545	21.73%	51.38%
2005	72,488,248	$3,447,014	$0.047553	36,562,000	$584,861	$0.01600	16.97%	50.44%
2006	72,229,128	$3,710,248	$0.051368	36,494,000	$655,733	$0.01797	17.67%	50.53%
2007	74,328,346	$3,876,413	$0.052153	36,494,000	$694,695	$0.01904	17.92%	49.10%
2008	72,292,207	$3,482,050	$0.048166	36,600,000	$860,264	$0.02350	24.71%	50.63%
2009	70,520,725	$3,556,217	$0.050428	36,494,000	$1,022,734	$0.02802	28.76%	51.75%
2010	73,459,509	$4,228,544	$0.057563	36,494,000	$1,179,673	$0.03233	27.90%	49.68%
2011	73,368,934	$3,812,786	$0.051967	36,494,000	$1,179,673	$0.03233	30.94%	49.74%
2012	71,645,714	$3,723,861	$0.051976	36,600,000	$1,181,485	$0.03228	31.73%	51.08%
2013	70,024,180	$4,020,994	$0.057423	36,494,000	$1,179,673	$0.03233	29.34%	52.12%
2014	71,029,465	$3,958,065	$0.055724	36,494,000	$1,180,806	$0.03236	29.83%	51.38%
2015	68,344,633	$4,118,004	$0.060254	36,494,000	$1,179,672	$0.03233	28.65%	53.40%
2016	57,132,531	$3,317,025	$0.058058	36,600,000	$1,181,485	$0.03228	35.62%	64.06%
2017	70,564,226	$3,900,432	$0.055275	36,494,000	$996,633	$0.02731	25.55%	51.72%
2018	79,289,932	$4,210,667	$0.053105	36,494,000	$849,228	$0.02327	20.17%	46.03%
2019	78,605,679	$3,825,436	$0.048666	36,494,000	$849,228	$0.02327	22.20%	46.43%
2020	78,656,070	$3,607,191	$0.045860	36,600,000	$850,529	$0.02324	23.58%	46.53%
2021	83,957,121	$3,833,866	$0.045665	36,494,000	$885,722	$0.02427	23.10%	43.47%
2022	84,277,534	$3,686,333	$0.043740	36,494,000	$885,722	$0.02427	24.03%	43.30%
2023	67,411,543	$3,907,351	$0.057963	36,494,000	$1,031,353	$0.02826	26.40%	54.14%
2024	55,775,186	$3,283,316	$0.058867	36,600,000	$1,032,971	$0.02822	31.46%	65.62%

YEAR	IP CO. KWH'S	IP CO. COST DOLLARS	COST PER KWH IP CO.	% OF COST DOLLARS	% OF KWH'S PURCHASED	IP CO. TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits
1985	5,983,705	$269,316	$0.04501	41.92%	15.16%	$114,138	$0.0029		
1986	7,600,044	$345,265	$0.04543	46.76%	17.74%	$152,869	$0.0036		
1987	9,094,044	$390,714	$0.04296	50.16%	20.49%	$153,101	$0.0034		
1988	11,988,324	$490,876	$0.04095	57.33%	26.05%	$134,728	$0.0029		
1989	11,984,247	$482,707	$0.04028	52.88%	26.49%	$131,652	$0.0029		
1990	11,426,165	$460,756	$0.04032	48.12%	25.44%	$136,319	$0.0030		
1991	11,623,786	$475,883	$0.04094	44.44%	24.27%	$146,734	$0.0031		
1992	12,330,715	$491,968	$0.03990	44.38%	26.19%	$140,513	$0.0030		
1993	14,259,352	$553,185	$0.03879	45.19%	27.19%	$155,177	$0.0030		
1994	19,150,683	$752,582	$0.03930	53.00%	34.99%	$144,285	$0.0026		
1995	21,735,370	$828,997	$0.03814	53.85%	37.47%	$147,500	$0.0025		
1996	22,449,522	$867,417	$0.03864	55.56%	39.25%	$141,518	$0.0025		
1997	23,823,330	$890,103	$0.03736	55.99%	40.15%	$143,888	$0.0024		
1998	24,390,025	$940,213	$0.03855	58.63%	40.70%	$143,864	$0.0024		
1999	25,303,153	$919,739	$0.03635	56.56%	41.34%	$143,865	$0.0024		
2000	8,777,808	$317,354	$0.03615	20.06%	14.08%	$38,872	$0.0006		
2001	29,722,358	$1,025,423	$0.03450	54.43%	48.66%	$296,790	$0.0049		
2002	32,142,372	$920,004	$0.02862	52.64%	47.22%	$306,742	$0.0045		
2003	35,769,121	$1,256,446	$0.03513	53.19%	49.86%	$325,527	$0.0045		
2004	34,702,771	$1,435,141	$0.04136	55.05%	48.62%	$346,683	$0.0049		
2005	35,926,248	$2,153,485	$0.05994	62.47%	49.56%	$347,836	$0.0048		
2006	35,735,128	$2,345,625	$0.06564	63.22%	49.47%	$368,302	$0.0051		
2007	37,866,971	$2,405,855	$0.06353	62.06%	50.95%	$398,172	$0.0054		
2008	35,692,207	$1,879,801	$0.05267	53.99%	49.37%	$366,213	$0.0051		
2009	34,026,725	$1,507,934	$0.04432	42.40%	48.25%	$653,784	$0.0093		
2010	36,965,509	$1,504,044	$0.04069	35.57%	50.32%	$1,141,590	$0.0155		
2011	36,874,934	$1,541,506	$0.04180	40.43%	50.26%	$1,051,292	$0.0143		
2012	35,045,714	$1,546,179	$0.04412	41.52%	48.92%	$1,070,093	$0.0149	$77,869	
2013	33,530,180	$1,662,250	$0.04957	41.34%	47.88%	$1,237,714	$0.0177	$64,879	$2,100
2014	34,535,465	$1,532,049	$0.04436	38.71%	48.62%	$1,285,413	$0.0181	$51,789	$2,567
2015	31,850,633	$1,539,857	$0.04835	37.39%	46.60%	$1,417,339	$0.0207	$51,458	$4,500
2016	20,532,531	$945,262	$0.04604	28.50%	35.94%	$1,232,993	$0.0216	$70,281	$4,500
2017	34,054,496	$1,367,097	$0.04014	35.05%	48.26%	$1,587,971	$0.0225	$56,322	$0
2018	42,711,386	$1,770,552	$0.04145	42.05%	53.87%	$1,611,755	$0.0203	$47,277	$0
2019	42,079,569	$1,311,748	$0.03117	34.29%	53.53%	$1,724,711	$0.0219	$69,077	$0
2020	42,044,332	$1,064,270	$0.02531	29.50%	53.45%	$1,803,235	$0.0229	$114,502	$0
2021	47,394,439	$851,042	$0.01796	22.20%	56.45%	$2,204,745	$0.0263	$122,996	$0
2022	47,758,954	$538,942	$0.01128	14.62%	56.67%	$2,298,101	$0.0273	$165,106	$0
2023	30,861,449	$926,956	$0.03004	23.72%	45.78%	$1,978,869	$0.0294	$137,383	$0
2024	19,152,090	$723,216	$0.03776	22.03%	34.34%	$1,660,578	$0.0298	$140,318	$0

YEAR	KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR TURBINE		
1985	6,000	0.015%	37,640	0	820		
1986	14,000	0.033%	40,611	0	2,559		
1987	11,000	0.025%	38,925	0	1,686		
1988	9,000	0.020%	44,519	7,000	1,410		
1989	9,000	0.020%	46,259	3,000	1,260		
1990	6,000	0.013%	45,100	0	1,259		
1991	125,000	0.261%	42,900	15,490	17,690		
1992	13,000	0.028%	41,590	0	1,310		
1993	8,000	0.015%	39,900	0	1,690		
1994	5,000	0.009%	39,193	0	707		
1995	7,000	0.012%	38,676	0	517		
1996	8,000	0.014%	37,336	0	1,340		
1997	5,000	0.008%	36,856	0	480		
1998	22,000	0.037%	40,786	7,500	3,570		
1999	61,000	0.100%	42,556	7,200	5,430		
2000	82,000	0.132%	39,996	7,200	9,790		
2001	316,472	0.518%	44,628	29,002	21,131		
2002	33,712	0.050%	44,470	1,000	2,745		
2003	480,617	0.670%	39,661	36,000	39,400	$33,461	$259,200
2004	34,461	0.048%	36,792	0	2,979	$2,979	$255,576
2005	350,008	0.483%	39,816	27,999	24,725	$43,536	$245,428
2006	107,048	0.148%	38,018	7,500	9,307	$18,688	$275,576
2007	182,226	0.245%	39,739	14,646	13,041	$28,478	$248,814
2008	30,823	0.043%	36,907	0	2,887	$6,513	$250,114
2009	26,765	0.038%	34,598	0	2,309	$5,175	$241,227
2010	11,299	0.015%	33,438	0	1,081	$2,394	$241,227
2011	19,704	0.027%	31,748*	0	1,701	$3,866	$0
2012	11,464	0.016%	27,997	30,009	2,112	$3,972	$0
2013	10,980	0.016%	26,754	0	1,277	$4,310	$0
2014	34,545	0.049%	24,204	0	2,697	$9,019	$0
2015	15,103	0.022%	22,974	0	1,233	$4,206	$0
2016	19,051	0.033%	22,974	0	1,233	$6,004	$0
2017	15,730	0.022%	19,791	0	1,521	$5,141	$0
2018	84,546	0.107%	19,721	7500	7,825	$26,409	$0
2019	32,110	0.041%	17,238	0	2,615	$8,826	$0
2020	11,738	0.015%	16,211	0	1,169	$3,659	$0
2021	68,682	0.082%	16,235	5000	4,908	$15,353	$0
2022	24,580	0.029%	7,641	8500	1,814	$6,578	$0
2023	56,094	0.083%	8,707	5000	3,888	$15,324	$0
2024	23,096	0.041%	10,357	0	2,238	$8,848	$0

CITY OF WINDOM
ELECTRIC FUND CONTRIBUTIONS TO OTHER FUNDS

YEAR	GENERAL FUND	HOSPITAL FUND	MEDICAL CLINIC	WATER FUND	SEWER FUND	ARENA FUND	5-YR ST PROJECT	LANDFILL	COMMUNITY CENTER	ALL OTHER	TOTALS
1957	5,317										5,317
1958	9,652										9,652
1959	24,759										24,759
1960	18,411										18,411
1961	16,931										16,931
1962	21,303										21,303
1963	21,332										21,332
1964	12,240										12,240
1965	24,931										24,931
1966	38,298										38,298
1967	59,259										59,259
1968	63,645										63,645
1969	54,355										54,355
1970	60,404										60,404
1971	63,645										63,645
1972	68,915			63,067							131,982
1973	72,950			23,008							95,958
1974	76,019	40,000		11,555							127,574
1975	87,049	40,000		360,150		10,000					497,199
1976	87,869	40,000		150,000		5,000					282,869
1977	98,621					5,000					103,621
1978	111,989					5,000					116,989
1979	145,261										145,261
1980	140,637										140,637
1981	154,469										154,469
1982	165,235	45,000									210,235
1983	195,245						750,000				945,245
1984	169,177										169,177
1985	221,313										221,313
1986	195,245		428,300								623,545
1987	195,000							127,172		1,063	323,235
1988	195,245							45,262			240,507
1989	195,000							260,681		79,950	535,631
1990	195,245	172,695			240,000			98,861			706,801
1991	192,245							15,594		15,000	222,839
1992	195,245							29,002		15,000	239,247
1993	195,245							27,856		374,973	598,074
1994	195,245							30,718			225,963
1995	195,245							29,355			224,600
1996	195,245										195,245
1997	195,245									23,150	218,395
1998	195,245								500,000	150,882	846,127
1999	195,245		68,000						150,000	218,000	631,245
2000	195,245										195,245
2001	195,245									20,000	215,245
2002	195,245										195,245
2003	195,245										195,245
2004	250,000										250,000
2005	250,000									223,878	473,878
2006	250,000										250,000
2007	200,000										200,000
2008	175,000										175,000
2009	175,000										175,000
2010	175,000										175,000
2011	175,000										175,000
2012	175,000									24,657	199,657
2013	175,000									28,837	203,837
2014	175,000										175,000
2015	175,000										175,000
2016	175,000										175,000
2017	175,000									9,998	184,998
2018	200,000										200,000
2019	200,000										200,000
2020	200,000										200,000
2021	200,000										200,000
2022	200,000										200,000
2023	200,000										200,000
2024	200,000										200,000
TOTAL	9,900,151	337,695	496,300	607,780	240,000	25,000	750,000	664,501	650,000	1,185,388	14,856,815

2024 Annual Report

River Bend Liquor

City of Windom

Manager – John Nelson





2024 River Bend Liquor Staff

Manager

John Nelson (7th year)

Full Time Staff

Wanda Byam (26th year)
Kathy Morphew (4th year)

Part-Time Staff

Jennifer Elness* (2nd year)
Shannon Goemble (1st year)
Tamra Griese* (2nd year)
Mara Hawkinson-Dunse (2nd year)
Tony Hulm (2nd year)
Kylee Johnson (1st year)
Lisa Letcher (4th year)
Bill Mielke (8th year)
Mikayla Myers* (1st year)
Cindy Nelson (7th year)

*Resigned



Photo Taken: March 2024

Department Sales

Department	2024	Percent of Sales	2023	Percent of Sales	2022	Percent of Sales
Liquor	$792,940.36	35.48%	$802,043.10	33.92%	$775,477.67	32.22%
Beer	$1,171,310.33	52.41%	$1,283,867.73	54.29%	$1,338,252.91	55.60%
Wine	$213,736.24	9.56%	$216,195.91	9.14%	$234,955.63	9.76%
Tobacco	$2,810.00	0.13%	$4,449.00	0.19%	$7,105.00	0.30%
Non-Alcoholic	$30,084.30	1.35%	$31,760.02	1.34%	$25,318.98	1.05%
Ice	$9,085.07	0.41%	$10,434.57	0.44%	$9,644.44	0.40%
THC	$3,597.82	0.16%	$741.02	0.03%	-	-
Other Merchandise	$11,211.05	0.50%	$15,287.41	0.65%	$16,279.49	0.68%
Total Sales:	$2,234,775.17		$2,364,778.76		$2,407,034.12	

River Bend Liquor Top Sellers of 2024!

Beer

- Busch Light 24pk Cans – 3,266 Cases (33.33 Pallets) – $75,619.94
- Keystone Light 15pk Cans – 1,718 (859 Cases) – $20,140.44
- Coors Light 24pk Cans – 1,581 (15.2 Pallets) – $38,621.94
- Busch Light 24pk-16oz Cans – 1,531 (24.3 Pallets) – $38,248.19
- Michelob Golden Light 24pk Cans – 1,511 (15.41 Pallets) – $36,958.45
- Coors Light 24pk-16oz Cans – 1,379 (19.7 Pallets) – $35,840.21
- Michelob Ultra 24pk Can – 1,365 (15.17 Pallets) – $34,521.91
- Michelob Golden Light 24pk-16oz Can – 1,094 (17.35 Pallets) – $28,415.06
- Deschutes Royal Imperial IPA 19.2oz Can – 995 (82.91 Cases) – $3,041.35
- Modelo Especial 24pk Can – 976 (12.05 Pallets) – $29,270.24

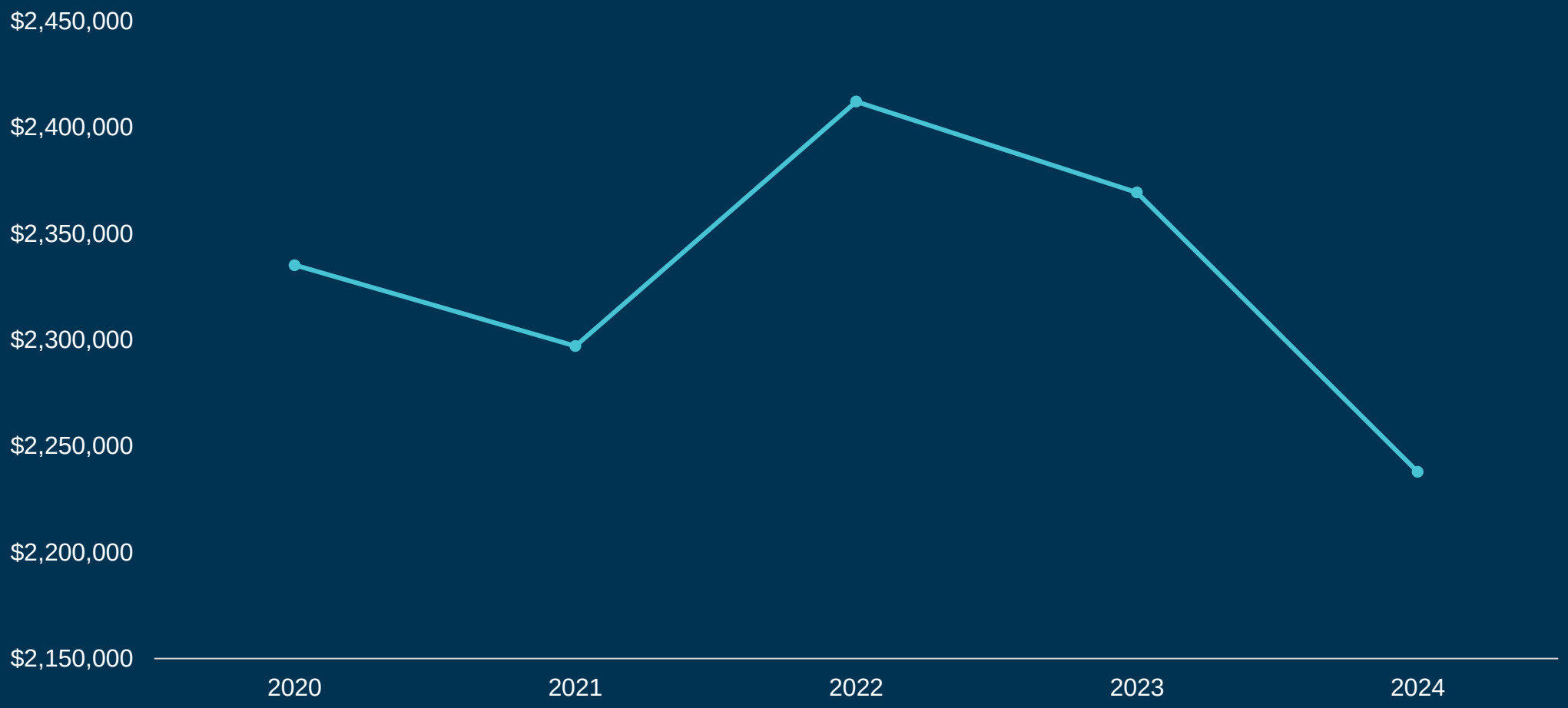
Liquor

- Fireball 100ml – 1,957 (40.77 Cases) – $3,892.49
- 99 Watermelons 50ml – 1,539 (12.82 Cases) – $2,308.19
- UV Blue Raspberry 50ml – 1,307 (10.89 Cases) – $1,844.50
- Karkov Vodka 1.75L – 1,052 (175.33 Cases) –$12,452.40
- Windsor 1.75L – 973 (162.16 Cases) – $17,764.03
- Fireball 50ml – 956 (9.77 Cases) – $1,434.00
- Black Velvet 1.75L – 864 (144 Cases) – $14,337.12
- Karkov 375ml – 335 (13.96 Cases) – $1,839.15
- Revel Stoke Roasted Apple 200ml – 335 (6.98 Cases) – $1,119.17
- Bacardi Light 375ml – 329 (27.42 Cases) – $2,793.21

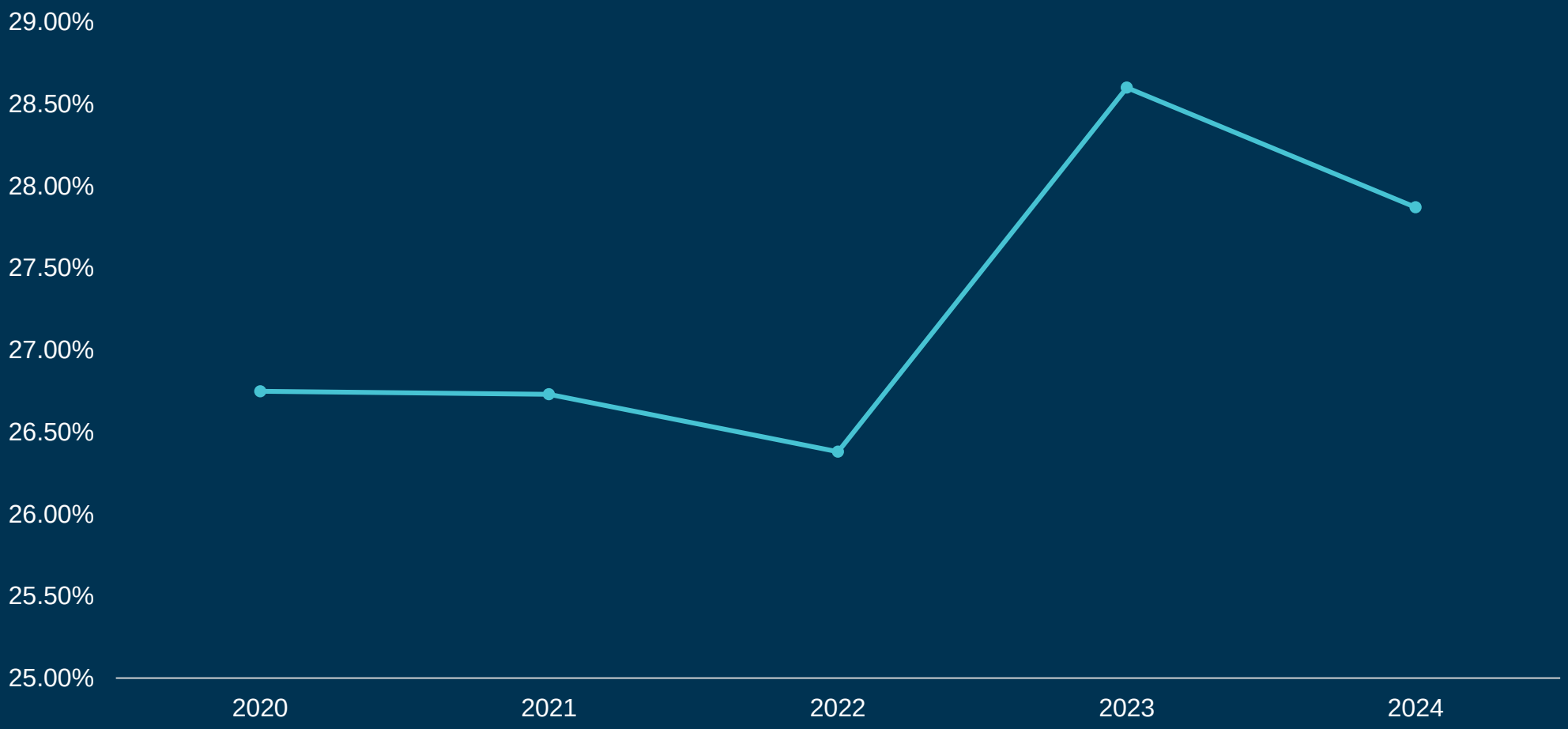
Wine

- Murphy Good-Sauvignon Blanc 750ml – 208 (17.33 Cases) – $2,652.47
- Black Box-Cabernet Sauvignon 500ml – 171 (14.25 Cases) – $1,108.49
- Gallo-Cabernet Sauvignon 1.5L – 171 (28.5 Cases) – $1,695.96
- Whitehaven-Sauvignon Blanc 750ml – 150 (12.5 Cases) – $2,938.10
- Stella Rosa-Black 750ml – 148 (12.33 Cases) – $1,865.32
- Franzia-Crisp White 5L Box – 148 (37 Cases) – $2,805.52
- Black Box-Chardonnay 3L Box – 131 (21.83 Cases) – $2,880.69
- Ménage-A-Trois Dolce Sweet Red 750ml – 129 (10.75 Cases) – $1,546.71
- Franzia-Chillable Red 3L Box – 128 (32 Cases) – $2,421.72
- Franzia-Sunset Blush 3L Box – 115 (28.75 Cases) – $2,172.85

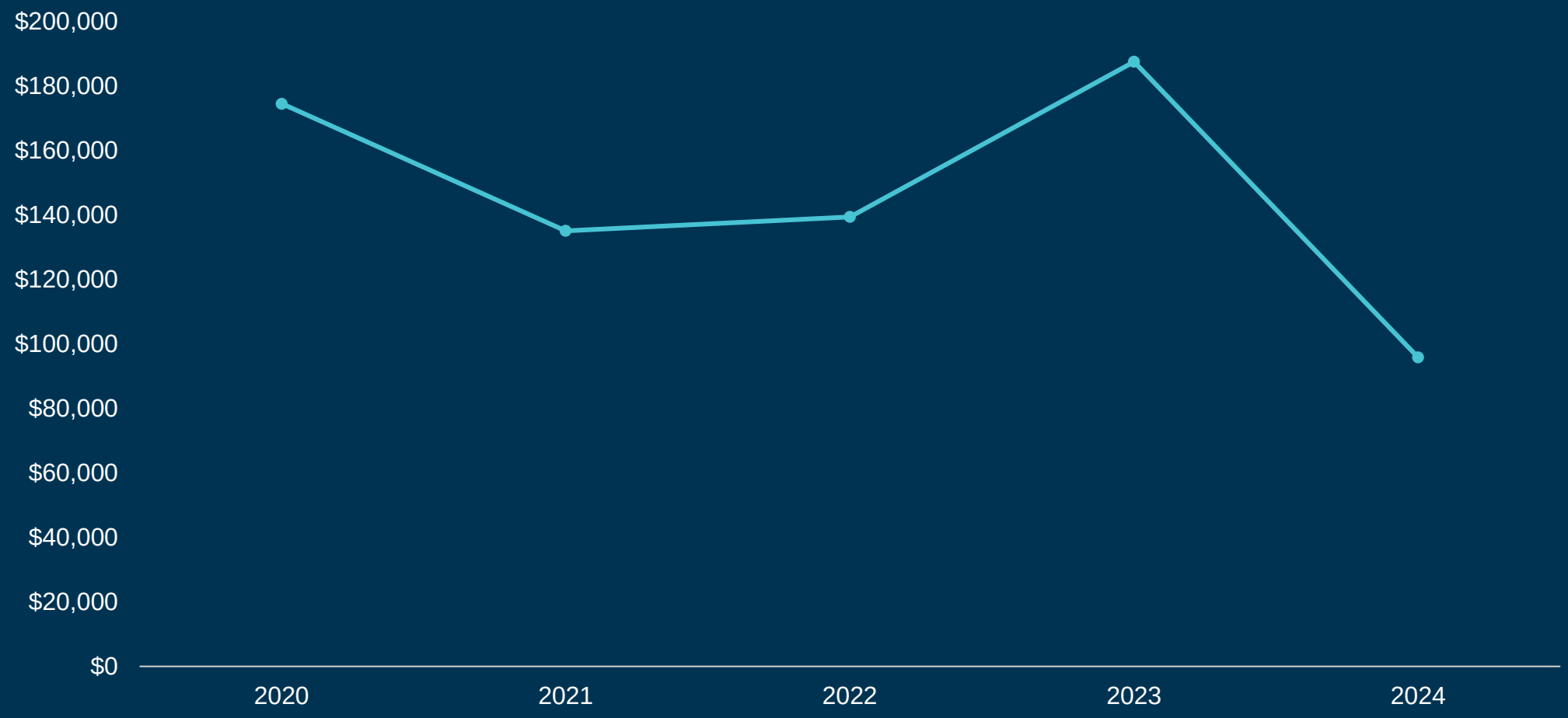
Gross Revenue Sales



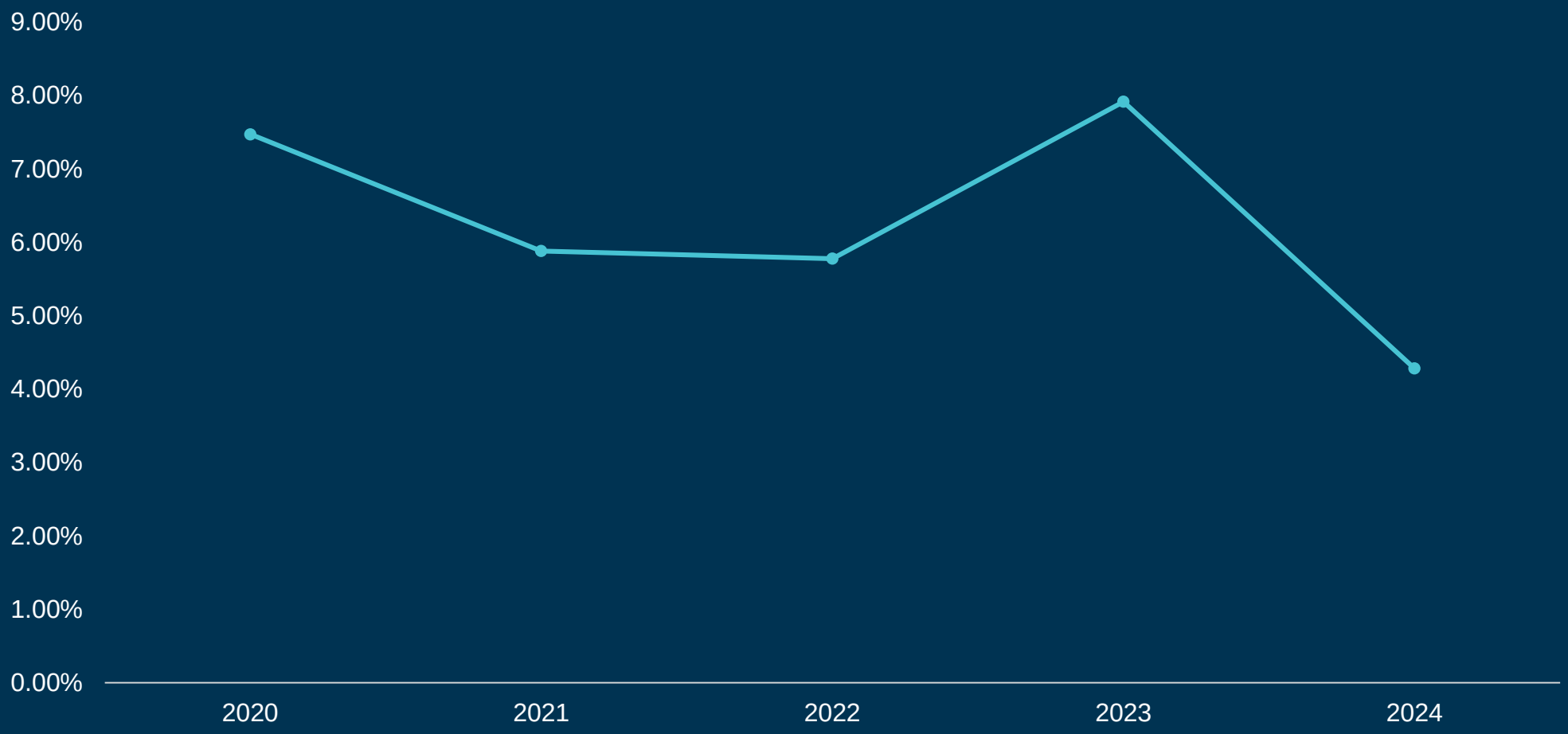
Gross Profit Percentage (Gross Profit/Gross Sales)



Net Profit


$200,000
$180,000
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
2020
2021
2022
2023
2024

Net Profit Percentage (Net Income/Gross Sales)



Store Remodel/Expansion

Substantial Completion – May 2024

Major Improvements

- Added approximately 1500 square foot addition for storage.
- Easier Access for Deliveries
- Purchased two brand new cooler boxes and cooling units. Increasing the number of display doors from 13 to 21 and additional cooler space by about 75%
- Purchased all new shelving and added an extra 400 linear feet of shelving space.
- Increased size of Mechanical Room for more maneuverability.
- Updated Air Conditioner Condenser Units
- Installed Epoxy flooring vs. Carpet.
- Replaced the aged awning on the front of the building with an updated modern LED Sign. Also added the same sign to the back of the store.
- Updated Security System & Cameras
- Increased our ADA Accessibility
- More Options for Displays and/or Tasting Tables
- Eliminated Liability Hazards from the front sidewalk.
- Overall Positive Feedback from the general public.

River Bend Liquor - Launch Video

We teamed up with MediaWorks to create a launch video after the remodel/expansion for advertising. We have posted the video on YouTube and can be found by Searching “River Bend Liquor”

Or the following link:

https://youtu.be/KhMPS31P3wA?si=wqeqbVRwcvrwJoL7



2024 Annual Wine (And More) Tasting

Location: Windom Community Center

Date: November 8, 2024



Results of the 2024 Wine Tasting

- For the first time we had paired our Wine Tasting with our Annual Food Drive. Offering a discounted admission for a donation to the Windom Area Sharing Center.
  - We collected 150lbs of Food
  - We collected $95 ($1 = 3lbs of Food)
- Attendance: 169
- 20 Vendor Tables, Sampling 148 items
- Orders:
  - 17 Total Orders
  - 209 items
  - $3,500 in sales
- Next years tasting scheduled for November 14, 2025

2024 MMBA Community Involvement Activities

Results from 2024 MMBA Community Events

- April 2024 – Pet Supply Drive Month
  - Hosted a Pet Adoption Day – April 14, 2024
  - Collected numerous pet supplies and cash for Cottonwood County Animal Rescue
- August – September 2024 – Fire Department Fundraiser
  - Organized a Pallet Raffle for the Windom Fire Department – Relief Association
  - Sales generated a transfer of $692.50 to Windom Fire Department
  - Boot Collection at registers collected just over $50
- November – December 2024 – Food Drive
  - Collected Food, Cash & other supplies for Windom Area Sharing Center
    - 196.6lb of Food
    - $150 Cash ($1 = 3lbs of Food) – 450lbs
    - Total: 646.6lbs of Food!

River Bend Liquor
City of Windom

Year	Revenue Sales	Cost of Goods Sold	Profit $	Profit %	Other Expenses	Net Income	Transfer	Net After Transfer
2015	$1,810,485.00	($1,290,241.00)	$520,244.00	28.74%	($321,611.00)	$198,633.00	($70,000.00)	$128,633.00
2016	$1,835,544.00	($1,333,627.00)	$501,917.00	27.34%	($371,216.00)	$130,701.00	($581,212.00)	($450,511.00)
2017	$1,906,997.93	($1,392,407.00)	$514,590.93	26.98%	($383,486.97)	$131,103.96	($70,000.00)	$61,103.96
2018	$2,059,652.55	($1,530,617.62)	$529,034.93	25.69%	($391,150.16)	$137,884.77	($100,000.00)	$37,884.77
2019	$2,052,671.93	($1,508,024.82)	$544,647.11	26.53%	($412,924.63)	$131,722.48	($100,000.00)	$31,722.48
2020	$2,335,338.94	($1,710,696.02)	$624,642.92	26.75%	($450,059.29)	$174,583.63	($100,000.00)	$74,583.63
2021	$2,297,136.05	($1,683,136.65)	$613,999.40	26.73%	($478,864.80)	$135,134.60	($100,000.00)	$35,134.60
2022	$2,412,277.22	($1,775,953.78)	$636,323.44	26.38%	($496,888.38)	$139,435.06	($100,000.00)	$39,435.06
2023*	$2,369,420.27	($1,691,881.62)	$677,538.65	28.60%	$64,034.55	$741,573.20	($100,000.00)	$641,573.20
2024	$2,237,979.66	($1,614,266.16)	$623,713.50	27.87%	($527,841.55)	$95,871.95	($100,000.00)	($4,128.05)

*Bonding Revenue/Expenses included in 2023 Numbers. Bond Proceeds: $540,000 Premium on Bonds Sold: 24,966.91 Bond Issueance Costs: ($10,992.21). After those numbers are subtracted results in a Net Income amount of $187,598.50 or $87,598.50 after transfer.

Sales by Department

	2024	% of Sales	2023	2022	2021	2020
Liquor	**$792,940.36**	35.48%	$802,043.10	$775,477.67	$749,583.58	$773,327.51
Beer	**$1,171,310.33**	52.41%	$1,283,867.73	$1,338,252.91	$1,230,055.73	$1,224,239.94
Wine	**$213,736.24**	9.56%	$216,195.91	$234,955.63	$258,817.10	$288,450.56
Tobacco	**$2,810.00**	0.13%	$4,449.00	$7,105.00	$5,465.16	$4,707.26
Non-Alcoholic	**$30,084.30**	1.35%	$31,760.02	$25,318.98	$20,489.66	$19,066.70
Ice	**$9,085.07**	0.41%	$10,434.57	$9,644.44	$9,638.70	$9,516.21
THC	**$3,597.82**	0.16%	$741.02			
Other Merch	**$11,211.05**	0.50%	$15,287.41	$16,279.49	$18,462.84	$15,894.56
Total	**$2,234,775.17**		**$2,364,778.76**	**$2,407,034.12**	**$2,292,512.77**	**$2,335,202.74**

CITY OF WINDOM
LIQUOR FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024				**965,086.42**	
		DECEMBER PY YTD	**2024 BUDGET**	**2024 YTD**	%
REVENUE					
330	Intergovernmental Revenue	21			
370	Other Revenues	14,910.15	-	24,328.18	-
378	Liquor Sales	2,369,420.27	2,467,700.00	2,237,979.66	90.69%
380	Other Financing Sources	(0.09)		-	
	Total Revenue	**2,384,351.33**	**2,467,700.00**	**2,262,307.84**	91.68%
EXPENSE					
100	Personal Services	340,924.85	328,197.00	336,277.99	102.46%
200	Supplies	12,049.83	8,500.00	11,031.62	129.78%
250	Merchandise Purchases	1,714,512.94	1,799,582.00	1,611,450.16	89.55%
300	Charges and Services	65,296.32	58,745.00	61,581.39	104.83%
360	Insurance	22,616.12	23,748.04	18,643.01	78.50%
380	Utility Service	15,734.00	16,950.00	10,013.93	59.08%
400	Repairs & Maint	2,808.28	5,800.00	20,108.85	346.70%
430	Misc	57,760.50	50,850.00	60,098.98	118.19%
		2,231,702.84	**2,292,372.04**	**2,129,205.93**	92.88%
410	Depreciation	**23,042.10**	**53,000.00**	**15,540.00**	29.32%
600	Debt Service	10,992.21		17,187.99	
700	Other Financing Uses	100,000.00	145,025.00	-	0.00%
		110,992.21	**145,025.00**	**17,187.99**	11.85%
	Expense Total	**2,365,737.15**	**2,490,397.04**	**2,161,933.92**	86.81%
	Surplus (Deficit)	**18,614.18**	**(22,697.04)**	**100,373.92**	
CAPITAL					
500	Capital Outlay		826,000.00		
	Building remodel			501,249.92	
	Coolers & Cameras	-	-	12,705.50	
		-	**826,000.00**	**513,955.42**	62.22%
	Change in Other Asset/Liabilities		-	(210,445.51)	
CASH CHANGE		**41,656.28**	**(795,697.04)**	**(608,487.01)**	
				-	
CASH & INVESTMENT BALANCE				**356,599.41**	

City of Windom
Telecommunications Department

Annual Report 2024

From Telecom Dept. General Manager



Why is it important that rural Minnesotans have broadband access?

"Broadband has revolutionized business, government, education, work, and lifestyles. Without robust broadband access and fully technologically literate populations, rural communities will be unable to take advantage of the extraordinary benefits that ultra-high-speed, next-generation Internet can provide."

The world has moved online since the COVID-19 pandemic affected our local community, city, county, state, local businesses, and area schools. Online commerce is still increasing, online webinars/meetings and home offices are the norm in which all of these results in increased broadband consumption throughout 2023. The Windomnet internet daily down/up bandwidth usage is around 19.25 Terabytes (TB) per day or about 7,026 TB per year.

In practical terms, 19.25 terabytes of data are equivalent to the following:

14 million floppy disks	28,836 CD-ROM discs	4,081 DVD discs	770 single-layer Blu-ray discs
9,625 hours of movies	2,543,887 650-pg books	1.65 billion pages of Word documents.	

City of Windom Utilities and Windomnet Operations

The City of Windom's utility services cater to 2,088 households and approximately 357 commercial customers, primarily focusing on electric, water, and telecom services. Windomnet, a subsidiary, is responsible for the management and maintenance of various critical infrastructure components, ensuring seamless operations and service delivery to the community.

Key Infrastructure:

1. **Gigabit Passive Optical Network (GPON):** Windomnet operates and maintains a robust GPON, facilitating high-speed internet access for residential and commercial users.
2. **Telephone Switch:** The city's telephone switch infrastructure is managed by Windomnet, providing reliable communication services to residents and businesses.
3. **Core Internet Routers:** Windomnet oversees the operation of core internet routers, ensuring optimal performance and connectivity for internet services.
4. **CATV Headend:** Windomnet manages the CATV headend system, delivering a wide range of television services to subscribers.
5. **City IT Network:** The IT network infrastructure of the city is maintained by Windomnet, supporting various municipal operations and services.
6. **Direct Internet Access:** Windomnet offers two diverse 10 Gb routes for Direct Internet Access, ensuring redundancy and high availability for internet connectivity.
7. **Colocation Services:** Windomnet provides colocation services, with seven additional colocation racks installed in 2021 to accommodate growing demand. Currently, there are ten companies and various other entities collocated in Windomnet’ s facility.

Continued Growth:

Colocation customers continue to leverage Windomnet’s infrastructure for their connectivity needs, with ongoing installations of cross connects and circuits. Additionally, several fiber optic transport providers have their routes transiting through Windomnet’s facility, highlighting the strategic importance of the city's infrastructure in the region's telecommunications landscape.

Conclusion:

The City of Windom, through its utilities division and Windomnet subsidiary, remains committed to providing reliable and cutting-edge infrastructure to meet the evolving needs of its residents and businesses. The continued expansion of colocation services and the presence of fiber optic transport providers underscore Windom's role as a vital hub in the telecommunications ecosystem.

Telecommuter Forward! Community

The City of Windom is one of 49 Minnesota cities recognized as Telecommuter-Friendly Communities to support remote work capabilities. Windom, MN is a Telecommuter Forward! Community.





In 2004, the Telecommunications Department embarked on a groundbreaking initiative known as the 'Fiber Optic Cable Build,' which marked the inception of a transformative infrastructure project. The endeavor saw the installation of the following fiber optic cable network:

- Fiber Optic Cable Route Miles: 34.87
- Dual Fiber Optic Cable Route Miles: 10.8 (representing instances where two or more cables were laid within the same trench)

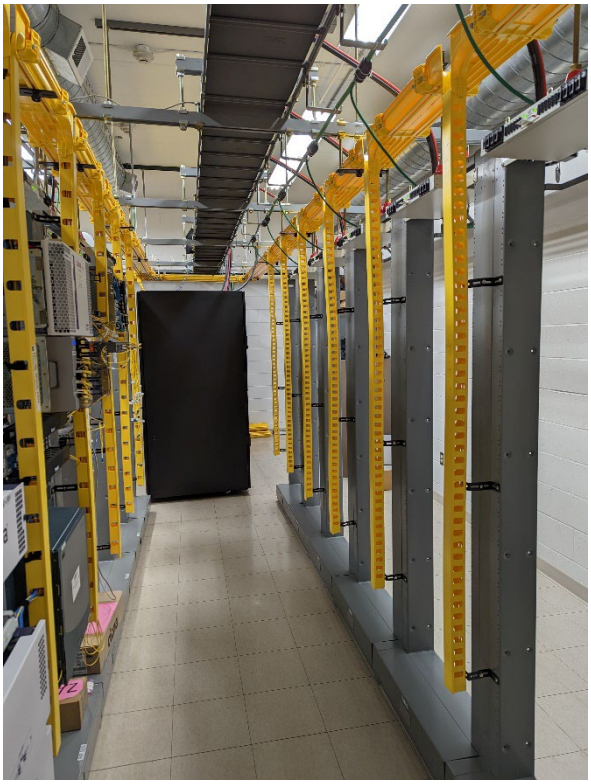
Over the years, our commitment to innovation and expansion has remained steadfast. An additional 6.25 Fiber Miles have been seamlessly integrated into our network, bolstering the reach and capacity of the Windomnet fiber optic distribution infrastructure. As a result, our network now spans an impressive total of 51.92 miles, a testament to our unwavering dedication to advancing connectivity.

Behind the success of this initiative lies the expertise and dedication of our Telecom Department staff:

- Jeff Dahna: With a 20-year tenure (initially as a NOC Technician) General Manager of Windomnet and a remarkable 30 years in the telecommunications field, Jeff brings extensive experience and strategic leadership to our team.
- Terry Glidden: With 27 years of invaluable experience as an Outside Plant Technician, Terry has been a cornerstone of City Cable/Windomnet's operations.
- Jordan Bussa: Bringing 11 years of expertise to the team as an Outside Plant Technician, Jordan has played a pivotal role in the development and maintenance of our network.
- Brian Turner: With 2 ½ years with Windomnet, Brian's contributions as an Installation Technician have been instrumental in realizing our vision for a robust telecommunications infrastructure.
- Andrew Rossow: In just under two years as our Network Operations Center Technician, Andrew has made significant strides in his tenure, exemplifying a commitment to excellence in ensuring the smooth functioning of our network operations center.

Together, their collective efforts underscore our unwavering commitment to delivering cutting-edge telecommunications solutions to our community, today and into the future.

IT/Network Operations 2024 Summary



Network Operations Center Colocation Racks

In 2024, significant progress was made in expanding and optimizing the Network Operations Center (NOC) colocation racks to meet the evolving demands of our long-haul fiber transport services.

1. Rack Expansion for Projects: A prominent long-haul fiber transport company required additional infrastructure for their 2024 projects. Consequently, we leased additional racks to accommodate their needs. The installation process, encompassing fiber trays, power/ground cables, fuse panels, and frame hardware, was diligently executed and successfully completed by second quarter 2024.

2. Expedited Rack Relocation: Responding to the urgent requirements of another colocation partner, we swiftly facilitated the relocation of an 8’ rack to accommodate their long-haul transport equipment. This expedited process underscores our commitment to meeting the dynamic needs of our clients while maintaining operational efficiency.

3. Rack Lineup Enhancement: To further bolster our infrastructure capabilities, two additional 7’ racks were ordered to replace a single cage style rack and will be installed in the first part of 2025 in the Network Operations Center. These additions not only expanded our capacity but also optimized the arrangement of equipment, ensuring seamless operations and facilitating future scalability.

These endeavors reflect our dedication to providing robust and adaptable infrastructure solutions, thereby empowering our clients to thrive in a rapidly evolving technological landscape.





FCC Broadband Data Collection

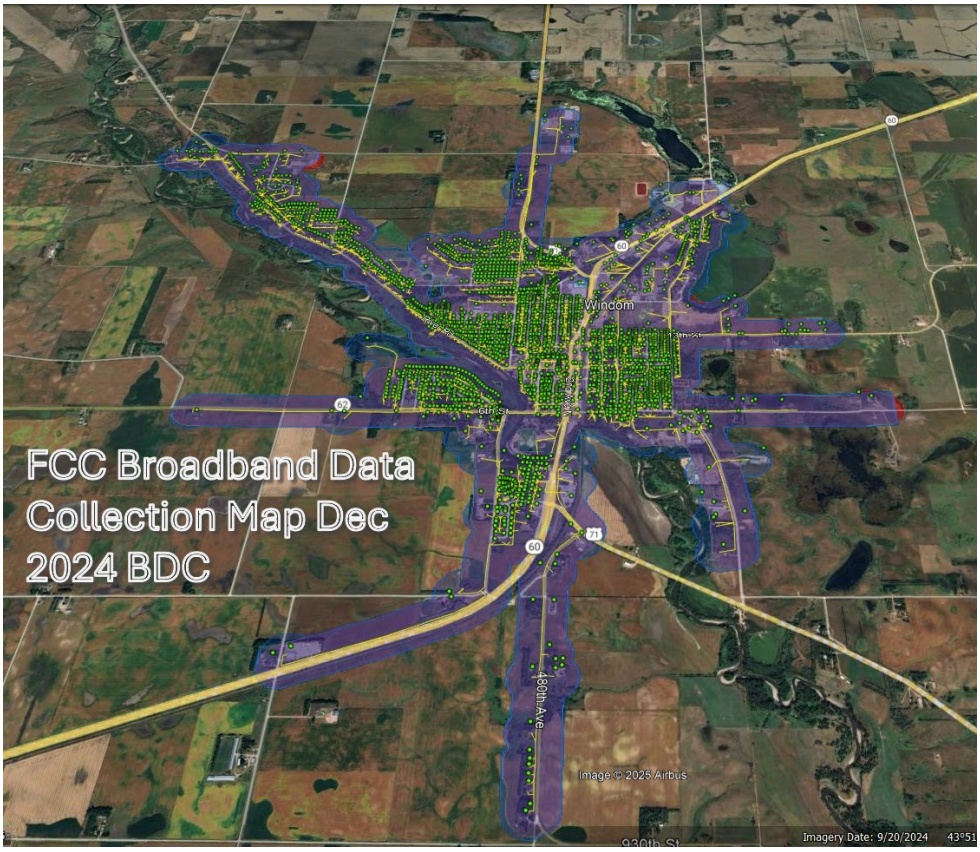
In compliance with FCC regulations, our organization has diligently undertaken the task of updating and submitting existing network data and coverage area maps to the Federal Communications Commission (FCC). This process is carried out biannually and involves collaboration among key stakeholders including the Telecom General Manager (GM), staff, city hall personnel, and engineers.

Our concerted effort revolves around ensuring the accuracy and comprehensiveness of the data submitted to the FCC for their broadband coverage maps. This undertaking not only aligns with regulatory obligations but also serves to enhance transparency and accessibility in depicting the broadband landscape across our service areas.

Throughout this process, our team has worked diligently to compile and update the necessary documentation, leveraging the expertise and insights of our engineering staff alongside the administrative support provided by city hall personnel. The Telecom GM's oversight ensures coordination and adherence to FCC guidelines, thereby facilitating a streamlined and efficient submission process.

By actively engaging in the FCC broadband data collection initiative, we reaffirm our commitment to promoting robust communication infrastructure and bridging the digital divide within our communities. This ongoing collaboration underscores our dedication to fostering connectivity and empowering individuals and businesses through reliable broadband services.

Moving forward, we remain steadfast in our efforts to maintain the accuracy and integrity of our broadband coverage data, thereby contributing to the FCC's overarching goal of advancing nationwide broadband availability and accessibility.



Outside Plant Operations Summary: Fiber Optic Services Drops and Infrastructure for 2024

In 2024, our Outside Plant Operations team achieved significant milestones in expanding and maintaining our fiber optic infrastructure. The following summary highlights key metrics:

- **New Installations:**
  Single Family Residential: 5
  Multi Dwelling Unit: 0
  New Business: 3
- **Maintenance and Repairs:**
  Fiber drops repaired: 10
  Fiber Optic Pedestals replaced: 6



These numbers reflect our commitment to delivering reliable fiber optic services to our customers while ensuring the resilience and longevity of our infrastructure.

Moving forward, we remain dedicated to enhancing our operations, optimizing service delivery, and meeting the evolving needs of our customers.

Thank you to all team members for their hard work and dedication throughout the year.



Customer Service Ticket Summary

Over the past year, Customer Service Representatives, using the provisioning and billing system, have compiled the following tickets for Telecom Technicians.

Trouble Orders - 636

Checking service	307	Single Serv Trouble	281
Multiple Serv Trouble	48		

Quick Changes - 81

Speed Change	50	Equipment Change	3
Adding Feature	3	Password Reset Email	2
Equipment Return	3	change	2

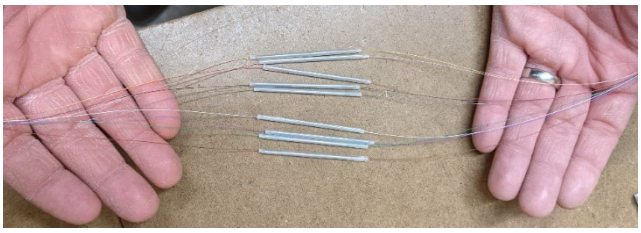
Vacation Orders	25	Migration Orders	202
Reconnects for nonpaid	242	Overall Service Orders	925

Windomnet Fiber Optic Splicing Trailer



A fiber optic splicing trailer offers several benefits for organizations involved in telecommunications, networking, or any field that relies heavily on fiber optic infrastructure:

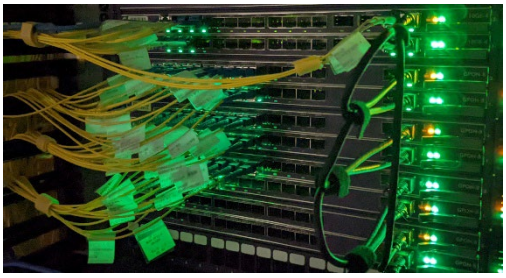
1. **Mobility**: Fiber optic splicing trailers are essentially mobile workstations equipped with all the necessary tools and equipment for splicing fiber optic cables. This mobility allows technicians to bring their workspace directly to the location where splicing is needed, whether it's in a remote area or at a specific job site.
2. **Rapid Deployment**: With a splicing trailer, technicians can quickly set up their workspace without the need to rely on fixed facilities or infrastructure. This leads to faster response times and quicker completion of projects, which is especially crucial in emergency situations or when dealing with tight deadlines.
3. **Cost-Effectiveness**: While the initial investment in a fiber optic splicing trailer can be significant, it can ultimately save money in the long run by reducing the need for multiple fixed splicing locations or renting temporary facilities. It also helps in minimizing downtime and maximizing the efficiency of technicians' time on-site.
4. **Customization and Organization**: Splicing trailers can be customized to suit the specific needs of the organization or project. They are typically equipped with racks, shelves, and storage compartments to keep tools, equipment, and materials organized and easily accessible. This helps technicians work more efficiently and reduces the risk of misplaced or lost items.
5. **Weather Protection**: Many fiber optic splicing trailers are designed to provide a controlled environment for splicing work, protecting technicians and equipment from the elements. This is particularly important in outdoor or harsh weather conditions where the working conditions may otherwise be challenging.
6. **Enhanced Safety**: Splicing trailers often come with safety features such as proper ventilation systems, fire extinguishers, and first aid kits to ensure a safe working environment for technicians. Additionally, having a dedicated workspace for splicing helps minimize the risk of accidents and injuries associated with working in non-optimal conditions.
7. **Quality Assurance**: By having a dedicated splicing trailer, organizations can maintain consistent quality standards for their splicing work. The controlled environment and access to necessary tools and equipment ensure that splices are performed accurately and reliably, leading to better overall network performance and reliability.



Overall, a fiber optic splicing trailer provides a convenient, efficient, and cost-effective solution for organizations looking to perform fiber optic splicing work in various locations.

Fiber Optic System

With technology changes and life-span of electronics, Windomnet staff continues to upgrade customers to the new fiber system. This new fiber system allows Windomnet to offer larger bandwidth packages, home WiFi, increased internet speeds for larger apartments, Transparent Local Area Network Services and auto provisioning of services. Technology is changing. We have made system design changes to allow for the newer technologies (WiFi 6, NGPON-Next Gigabit Passive Optical Network) to be used with our existing fiber optic infrastructure.



Fusion Splicer

We have a refurbished Fujikura 70S Core Alignment Fusion Splicer. This splicer has less loss per splice than the cladding alignment fusion splicer and will be used on distribution fibers. The service drops are fusion spliced with a Fitel splicer which is a handheld size unit.





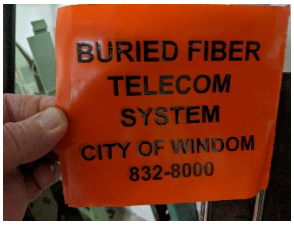
Underground Utility Locating



By successfully locating services this eliminates or reduces the disruption of critical utilities, such as fiber optic systems, water, gas and electrical grid. Without underground utility locates, there is a potential for loss of life and damage to property just by digging a hole. It's important to have locates completed before any construction starts as it provides crucial information for entities and individuals who are doing the digging. The Telecom Department locates our own fiber optic underground infrastructure.

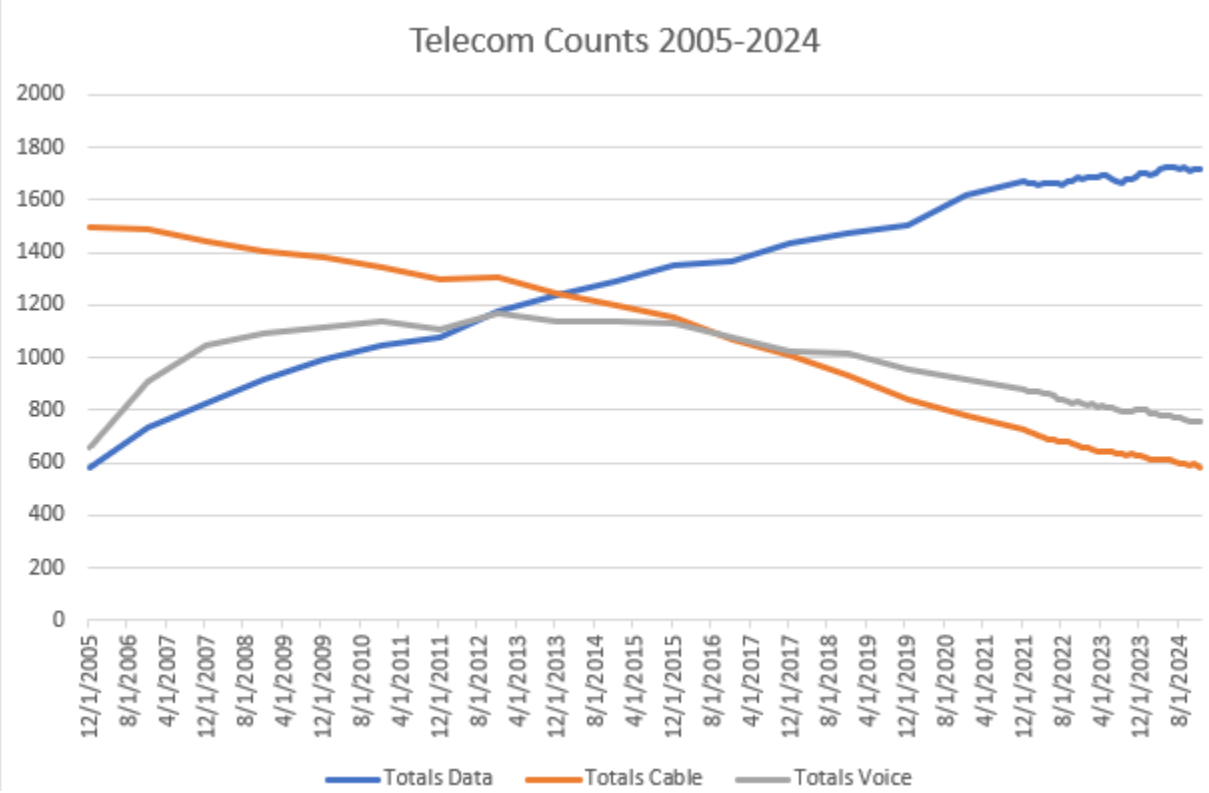
In 2024 there were approximately 525 locates completed by the staff.

Notable Locate Statistics					
Clear/No Conflict	216	Normal	525	Boundary Survey	13
Marked	291	Non-Excavation	14	Update	42
Marked, critical facilities	3	Cottonwood County	514	Meet	9
Emergency	11	Jackson County	11		



Services – Data, Video, and Voice

Since the start of Windomnet's video, data and voice services in 2005, the graph shows the trends over the years.



Telephone Usage and Transition to SIP Trunk Connections



The telecommunications landscape is continuously evolving, with mobile phone usage on the rise and a corresponding decline in traditional landline services. In response to these shifts, coupled with regulatory requirements from the Federal Communications Commission (FCC) to combat robocalls, our organization has proactively invested in a Session Border Controller (SBC). This strategic acquisition not only ensures compliance with FCC directives but also facilitates the transition from legacy TDM Trunk connections to more efficient SIP Trunk connections.

Moreover, recent vendor changes to the Enhanced 911 (E911) system in the State of Minnesota have prompted the adoption of Next Generation 911 (NG911) solutions. These new systems will seamlessly

interface with our SBC via SIP Trunk connections, streamlining operations and reducing voice network connection expenses. This initiative, which commenced in late 2021, was completed in 2024.

Our current phone take rate stands at 20.1% for residential customers, with a significantly higher adoption rate among commercial entities. Notably, our commercial segment comprises approximately 134 customers, with the overall total of 578 lines in use. Many businesses utilize multiple lines to meet their operational needs, contributing to our robust network utilization.



By embracing modern technologies and adhering to regulatory mandates, we are not only enhancing our operational efficiency but also ensuring optimal service delivery to our valued customers. This proactive approach underscores our commitment to remaining at the forefront of telecommunications innovation while delivering cost-effective solutions.

Cable Television



The landscape of television consumption has been rapidly evolving with advancements in technology, notably the rise of alternatives such as satellite dishes and over-the-top (OTT) streaming services like Hulu and YouTube TV. These changes have led to a decline in cable TV subscriptions across the industry. In response to this trend, Windomnet is adapting by transitioning to an internet-delivered streaming TV Gen 2 service in 2025, which will entail the discontinuation of the Cable TV Headend.

The current Video Take Rate stands at 26.9%, Among residential customers, there are 584 Video subscribers.

Data and Broadband Infrastructure



As data consumption continues to soar alongside the surge in internet subscribers and heightened bandwidth demands, broadband services have become indispensable for maintaining the quality of life in our community. Access to robust broadband infrastructure is not just a convenience but a necessity for securing the socio-economic prosperity of our region.

Here's how investing in broadband infrastructure can benefit our community:

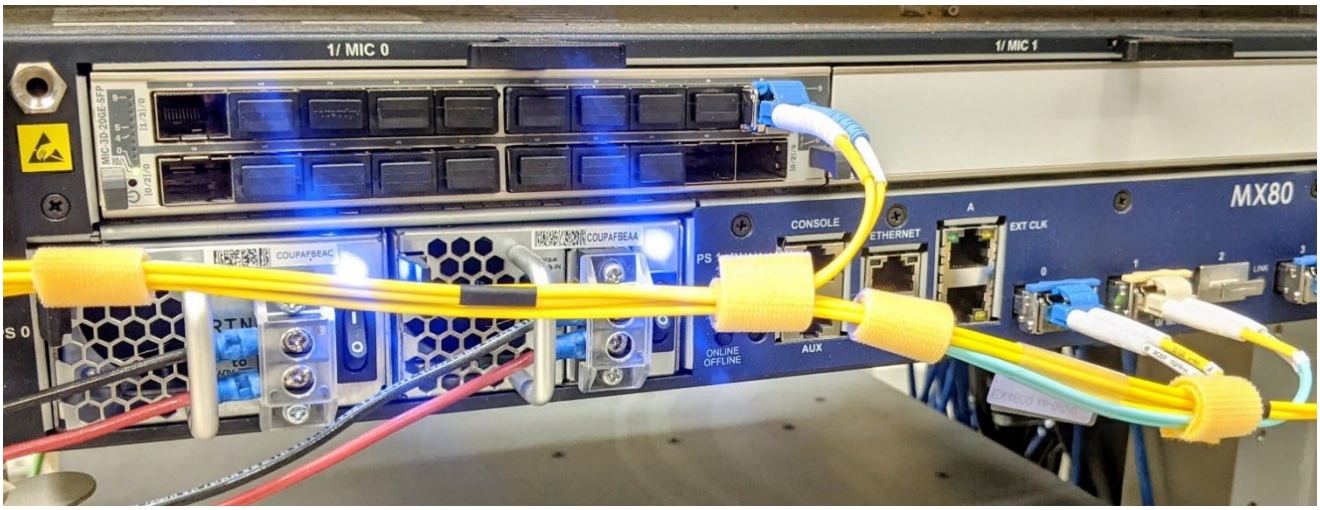
1. Attracting New Companies: Broadband availability stands as a pivotal factor for startups and businesses considering relocation, making it crucial for economic development efforts.
2. Facilitating Telecommuting: The COVID-19 pandemic has underscored the importance of remote work, with a significant increase in the number of employees working from home. Reliable broadband infrastructure is essential for sustaining this trend and ensuring productivity.

3. Stimulating Job Growth: By supporting the expansion of broadband networks, we can catalyze the creation of new, high-paying job opportunities within our community, fostering economic growth and prosperity.
4. Enhancing Property Values: Studies show that access to fiber-optic broadband can increase home values by 3.1% or more, providing homeowners with a tangible return on investment and further incentivizing broadband infrastructure development.

Internet Subscriber Statistics:

- Total Internet Subscribers: 1715
    - Residential Internet Subscribers: 1524 (Take Rate: 68.09)
    - Business Internet Subscribers: 191 (Take Rate: 54.10%)

Note: In the current reporting period, 16 new internet subscribers have been added to our network.



Operational Electrical Utility Yearly Expense 2024

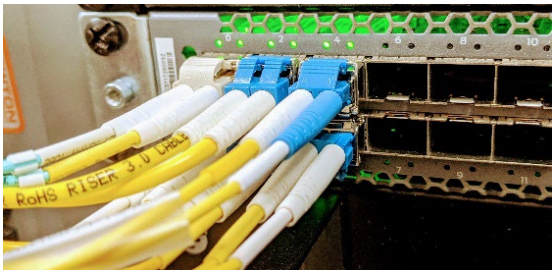
Headend Electric Usage	145,237 KWH	$13,984.11
Network Operations Center Electric Usage	245,840 KWH	$23,713.68

The City of Windom is located on a long-haul Dark Fiber Super Route

Pictures from Zayo Communications







The Minnesota Broadband Vision

“Everyone in Minnesota will be able to use convenient, affordable, world-class broadband networks that enable us to survive and thrive in our communities and across the globe.”



Regards,

Jeff Dahna, Telecom Department – Windomnet General Manager

CITY OF WINDOM
TELECOM FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2024
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2024					**(1,131.63)**	
			DECEMBER PY YTD	**2024 BUDGET**	**2024 YTD**	%
REVENUE						
330	Intergovernmental Revenue		37.00			
370	Other Revenues		28,632.46	2,000.00	33,215.49	1660.77%
374	Sale of Fixed Assets		-	-	-	-
382	Cable		748,118.10	732,500.00	724,083.12	98.85%
383	Telephone		581,893.07	591,330.00	484,507.61	81.94%
384	Internet		1,544,262.70	1,490,540.00	1,539,858.51	103.31%
380	Other Financing Sources		11,266.00	2,000.00	4,659.00	232.95%
	Total Revenue		**2,914,209.33**	**2,818,370.00**	**2,786,323.73**	98.86%
EXPENSE						
100	Personal Services		589,351.92	640,691.00	627,865.46	98.00%
200	Supplies		66,792.56	84,300.00	43,478.16	51.58%
300	Charges and Services		95,730.50	131,000.00	120,119.91	91.69%
360	Insurance		29,970.54	40,552.24	24,487.92	60.39%
380	Utility Service		36,614.48	32,150.00	43,711.19	135.96%
400	Repairs & Maint		40,429.44	29,000.00	17,225.98	59.40%
430	Misc		1,033,653.12	1,103,000.00	1,071,976.43	97.19%
			1,892,542.56	**2,060,693.24**	**1,948,865.05**	94.57%
410	Depreciation		**334,749.94**	**352,050.00**	**332,036.00**	94.32%
700	Other Financing Uses		2,250.00	2,250.00	-	0.00%
600	Debt Service - Interest		135,380.40	841,284.00	122,904.75	14.61%
			137,630.40	**843,534.00**	**122,904.75**	14.57%
	Expense Total		**2,364,922.90**	**3,256,277.24**	**2,403,805.80**	73.82%
	Surplus (Deficit)		**549,286.43**	**(437,907.24)**	**382,517.94**	
	Debt Issuance Proceeds				-	
614-23100	Principal Payments		711,000.00	-	719,000.00	
			711,000.00	**-**	**719,000.00**	-
CAPITAL						
	Core Upgrade		-	-	10,407.01	
500	Capital Outlay		1,943.76	-	34,201.94	
			1,943.76	**-**	**44,608.95**	
	Change In Other Asset/Liabilities				**(54,949.54)**	
					-	
CASH CHANGE			**171,092.61**	**(85,857.24)**	**(104,004.55)**	
CASH & INVESTMENT BALANCE					**(105,136.18)**	

Building and Zoning Department - 2024

The past year was one of transition for the Building and Zoning Department. Building & Zoning Official Andy Spielman accepted a new position with the State of Minnesota and his last day of work with the City was February 16, 2024. The City and Mr. Spielman entered into a Letter of Agreement for Mr. Spielman to provide part-time consulting services related to plan reviews, issuance of building permits, code inspections, and other Building Department activities. Mr. Spielman's services were to continue through the hiring and full certification of a new Building & Zoning Official.

Todd Severson was hired as the new Building & Zoning Official and began work on April 8, 2025. Mr. Severson utilized his construction background and worked with Mr. Spielman on Building Department processes and activities. Mr. Severson left employment with the City on October 4, 2024, to pursue other construction-related activities.

During 2024, a total of 174 building permits were issued with a valuation of $10,919,977. This total included permits for 3 new single-family homes, the completion of the new generation building for the Electric Department, the new County Highway maintenance facilities, additional remodeling at the Hospital, together with construction projects at the Premium Iowa Pork facility.

In 2024, Windom experienced major flooding which resulted in the issuance of a significant number of permits for replacements of water heaters and furnaces, installation of residential drainage systems and structural reinforcements (such as earth anchors and braces), replacement of drywall that had been damaged, etc. One of the new homes currently under construction is a replacement for a home destroyed by the flooding.

Thirty-five other permits were issued in 2024. These included permits for demolition, signs, right-of-way installations, and zoning permits for fences, storage sheds, ramps, and other similar structures, retaining walls, driveway replacements/additions, and parking pads.

Because of the flooding and resulting activities and the turnover in personnel, the renewal process for the rental housing licenses for Zone 3 was not completed in 2024. The plan is to follow-up on renewals of these licenses and licenses for Zone 1, as time allows, in 2025.

The Planning Commission held four regular meetings and one special meeting in 2024. During these meetings, the Planning Commission reviewed numerous proposed revisions to City Code Chapter 152 including a new Code Section on short-term rental properties. The Commission also conducted a preliminary review concerning designations of zoning districts for businesses to be licensed by the Minnesota Office of Cannabis Management.

Matt Fast was hired as the new Building & Zoning Official and began work on January 13, 2025. Mr. Fast is currently reviewing Building Codes and City Code, learning processes and activities associated with the Building & Zoning Department, conducting various inspections, and preparing for his initial certification examination.

The Building & Zoning Office looks forward to a year of progress and hopefully no significant weather events.

CITY OF WINDOM
WINDOM, MINNESOTA 56101

REPORT OF BUILDING PERMITS FOR 2006-2024

	NEW RESIDENTIAL		MISC. RESIDENTIAL		COMMERCIAL & INDUSTRIAL		TAX EXEMPT or INSTITUTIONAL		TOTAL	
YEAR	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value	No. of Apps.	Estimated Value
2006	5	1,329,895	185	1,306,947	18	738,000	7	2,439,270	215	5,814,112
2007	2	310,000	202	1,381,728	26	2,203,722	12	1,232,077	242	5,127,527
2008	1	200,000	176	1,020,355	19	723,455	6	237,451	202	2,181,261
2009	2	517,000	202	1,213,201	16	306,328	8	204,912	228	2,241,441
2010	0	- 0 -	220	1,544,359	18	2,645,563	15	275,288	253	4,465,210
2011	1	170,000	188	1,289,958	12	1,351,103	12	528,320	213	3,339,381
2012	0	- 0 -	188	1,395,549	13	1,933,241	17	799,647	218	4,128,437
2013	0	- 0 -	581	4,522,365	14	2,823,606	6	105,156	601	7,451,127
2014	2 *	370,000	249	1,911,239	20	3,359,245	5	74,250	276	5,714,734
2015	1	200,000	165	1,528,435	16	6,827,237	5	132,691	187	8,688,363
2016	4	1,043,400	143	1,213,095	22	10,913,642	10	4,254,126	179	17,424,263
2017	0	- 0 -	318	2,985,703	21	3,565,305	7	462,300	346	7,013,308
2018	5	1,086,519	306	2,812,129	20	1,566,411	16	7,227,788	347	12,692,847
2019	3 **	4,864,755	167	1,695,015	10	1,587,243	5	472,843	185	8,619,856
2020	3 ***	652,335	167	1,557,572	15	972,911	14	1,047,927	199	4,230,745
2021	6	1,125,000	95	972,581	15	2,619,650	5	455,634	121	5,172,865
2022	4****	747,930	111	1,160,541	15	6,038,646	7	2,259,657	143	19,290,107
	6*****	9,083,333								
2023	0	- 0 -	109	1,353,262	12	1,051,000	9	21,018,477	130	23,422,739
2024	3	704,600	153	1,168,627	12	2,041,409	6	7,005,341	174	10,919,977

NOTE: In 2013, there was a hailstorm in the Spring which caused a significant increase in re-shingling permits. In 2017, there was a hailstorm in July.

* One permit for a new single-family home and one permit for a new duplex.

** Two permits for single-family homes ($365,000) & one permit for a 45-unit, 3-story apartment building ($4,499,755).

*** Three permits for single-family homes including one modular home. Permit valuation for new homes = $652,335. Total valuation for new homes (with valuation based on square footage for modular home) = $719,210.

NOTE: In 2020, two of the miscellaneous residential permits were mechanical permits.

2021: Five permits for single-family homes ($925,000) & one permit for 2-unit townhome ($200,000); Misc. Res. Permits: Include 3 Mechanical & 1 Plumbing Permits.

**** Three permits for single-family homes ($547,930) & one permit for 2-unit townhome ($200,000).

***** Six permits for workforce housing apartment buildings (6 Buildings – 60 units).

2022: Misc. Res. Permits: Include 1 Mechanical Permit; Two permits were issued for new retail store—one structure and one interior finishing. [Not included in these totals were two permits issued for Manufactured Buildings – storage shed (residential) and outdoor wood-burning boiler for an industrial business.]

2023: Tax-Exempt/Institutional Projects included the new Electric Department Truck Garage, footings and foundation for the new Electric Generation Building, the new Windom Medical Office Building on the hospital property, the addition to River Bend Liquor, and other smaller repair projects.

2024: There was major flooding resulting in many furnace and water heater replacements, installation of drainage systems and structural reinforcements, etc. Tax-Exempt/Inst. Permits included the new Generator Bldg. for Electric Dept., New County Highway Maintenance Facilities, remodeling of areas in the Hospital, etc.

CITY OF WINDOM, MINNESOTA
BUILDING PERMITS-CATEGORY SUMMARY

2023

Residential – Miscellaneous – 109:

Additions (House and/or Garage)	1
Alteration/Finish/Remodel (Interior)	10
Decks (New, Addition, Replace or Repair)	12
Garage (New)	0
Storage Buildings (New) (Over 200 Sq. Ft.)	0 *
Roofing/Shingling	26
Siding	6
Windows	11
Doors (including Overhead Garage Doors)	4
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	24
Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling	2
Miscellaneous **	13

* Mfgd. Structure Permits: 1 (Storage Shed) (included in Miscellaneous Permits Total)

** Miscellaneous Permit Total also includes: Plumbing Permit – 1; Mechanical Permit (Water Heater Replacement) – 1; installation of drain tile & sump pump, etc.; foam insulation; repair of steps; replacement of outside cellar door; construction of covered porch; construction of outside walls to enclose porch; etc.

Residential – New Homes: 0

Residential – Multi-family: 0

Tax Exempt &/or Institutional - 9: City (Electric Dept.) – New Truck Garage & New Generation Building (footings & foundation); City/ Windom Medical Building – New Medical Office Building; City (Liquor Store) – Addition; County (Fairgrounds) – ADA ramp & platform for wheelchair accessibility to stands; County (Historical Society) – Partial Re-roof; HRA (Riverview) – Egress Window; First United Methodist Church – Roofing; St. Francis Xavier (Cemetery) – Storage Building.

Commercial or Industrial – New – 1: Scooter's Coffee Kiosk.

Commercial or Industrial Additions/Renovations/ Repairs – 11: Remodels: Dental Offices (820 Second Avenue) & Former Shopko Building; Fuller Living Office; Red Carpet Inn - Window Replacement & Installation of Steel Roof ; Harris Antique Store (old Post Office Building) - Roofing; Godfather's Pizza - Pre-fab Walk-in Freezer; Dason Technology – Replace Framing; Casey's – Roofing; Hair Salon (1041 3rd Avenue) - Partial Roof Replacement; Pohlman Pallets – Office, Breakroom & Restrooms.

2024

Residential – Miscellaneous – 153:

Additions (House and/or Garage)	6
Alteration/Finish/Remodel (Interior)	12
Decks (New, Addition, Replace or Repair)	10
Garage (New)	0
Storage Buildings (New) (Over 200 Sq. Ft.)	0 *
Roofing/Shingling	16
Siding	4
Windows	13
Doors (including Overhead Garage Doors)	6
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	13
Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling	2
Miscellaneous **	71

* Mfgd. Structure Permits: 1 (Storage Shed) (included in Miscellaneous Permits Total)

** Miscellaneous Permit Total also includes: Mechanical Permits (natural gas water heaters & furnaces - replacements) – 47; installation of drain tile & sump pump, etc. - 9; installation of structural reinforcements (earth anchors, braces, etc.) – 4; gas line & gas fireplace - 2; solar panel system – 1; enclose front entry/ porch remodels – 3, replace drywall, wall repairs, carport wall & lean-to wall –4, etc.

Residential – New Homes: 3: Single-Family Homes: Borsgard Construction; Preferred Choice Homes; (D/M Strom).

Tax Exempt &/or Institutional - 6: City (Electric Dept.) – New Generation Building (above ground construction) & remodeling existing building; City/ Windom Medical Building – Reconstruct wound care area of hospital, remodel existing offices, entry & related support areas in hospital; County – New Highway Maintenance Facility, Cold Storage Building & Salt Storage Shed; Church of God of Prophecy – Windows; Evangelical Free Church – Roofing – Office & Garage, SWWC – Shower Room Enclosure – 6th Avenue Building.

Commercial or Industrial – New – 1: A Red Shed… - New 40' x 100' Mini Storage Building.

Commercial or Industrial Additions/Renovations/ Repairs – 11: Addition: Premium Iowa Pork; Remodels: Dental Offices (820 Second Avenue), Premium Iowa Pork Facility, Marcy Insurance Office, & Latino Universal; New Medal Siding: Prudence Lodge & Windom Theater; Siding: Dental Offices (820 Second Avenue); Roofing; Windom Theater, Cowan (915 Third Avenue); and McDonalds - RPZ to water system .

2024 ZONING PERMITS

In 2020, the City Council established Zoning Permit requirements and fees.

Zoning Permits are required for the following projects: Construction or placement of a storage building less than 200 square feet, other outdoor structure, a deck not attached to the house and/or less than 30" tall, an in-ground pool, or a fence, wall or hedgerow on property within the City of Windom. A Zoning Permit is also required to install a new driveway, with or without a curb cut, or to replace the paving or concrete in a driveway. In 2023, the revisions of the Land Usage Code were adopted. Parking pads (front-yard, rear-yard, and side-yard) require an improved surface and also require zoning permits.

Zoning Permits Issued in 2024: 29

Fences (New/Replace):	**13**
Driveways (New, Replace, Addition):	**2**
Parking Pads (New, Replace, Addition):	**2**
Storage Sheds:	**8**
Decks (Front, Rear or Side) (not attached to the house &/or less than 30"):	**1**
Retaining Walls	**1**
Accessibility Ramps	**2**

CITY OF WINDOM
Windom, Minnesota 56101

PLANNING COMMISSION ACTIVITIES

Year Ending December 31, 2024

PLANNING COMMISSION:	Chairman:	Brett Mattson
	Vice Chairman:	Jared Baloun
	Commissioners:	Ben Byam
		Lorri Cole
		Carol Hartman
		Matt Miller
		Brandon Pletcher
		Tom Tegels
	City Council Liaison:	Dominic Jones
	Building and Zoning Official:	Andy Spielman & Todd Severson (Part Year)
	Administrative Assistant:	Mary Hensen

MEETINGS:	Regular Meetings	4	
	Special Meetings	1	
	TOTAL NUMBER OF MEETINGS……..		5
PUBLIC HEARINGS:	Variance Applications	1	
	Conditional Use Permit Applications	0	
	Planned Unit Development	0	
	Rezoning Applications	0	
	Preliminary Plats	0	
	Zoning Amendment	0	
	Floodplain – Updated Maps & Proposed Revisions to Ordinance	0	
	TOTAL NUMBER OF PUBLIC HEARINGS……..		1

VARIANCE APPLICATIONS:
Approved …… 1
(Re: Side Yard Setback for Garage Addition)
Denied:……. 0

CONDITIONAL USE PERMITS: Partial Applications were submitted for 3 Billboards. B&Z Office is awaiting additional requested information to move the applications forward to public hearing.
Approved:……..…… 0
Denied:…….. 0

PLANNED UNIT DEVELOPMENT: None Submitted.

REZONING APPLICATIONS: None Submitted.

PLATS APPROVED WITHIN CITY LIMITS: None Submitted.

ZONING AMENDMENTS: None Submitted.

ORDINANCES RE NEW OR REVISED CODE SECTIONS – REVIEW OF PROPOSED CHANGES TO ZONING-RELATED ORDINANCES: The Planning Commission reviewed proposed revisions to amend a definition and remove language regarding alternate renewal periods in the Rental Housing Sections of Chapter 150. Council adopted revisions after second reading of Ordinance No. 198, 2nd Series on April 2, 2024.

The Planning Commission reviewed proposed additions to Chapter 90 concerning hazardous spills and reviewed a new definition and a new Code Section 152.355 concerning "Short-Term Rental Properties" (Airbnbs). The City Council adopted these proposed additions to the City Code after second reading of Ordinance No. 199, 2nd Series on June 18, 2024.

In December 2024, the Planning Commission reviewed proposed zoning districts and preliminary ordinance language concerning cannabis and hemp businesses. (The City proposes to adopt an ordinance concerning locations and hours of operation, etc. for these businesses.) Cottonwood County will be handling registrations and inspections of businesses and code enforcement concerning these businesses.

ZONING DESIGNATION (Land to be Annexed): None requested.

MINOR SUBDIVISIONS: None submitted to Planning Commission in 2024.

TAX INCREMENT FINANCING DISTRICTS: No new districts.

OTHER ACTIVITIES: The Commissioners reviewed and approved the proposed 2025 S.M.A.R.T. Goals for the B&Z Department.

Windom Fire Department



2024 Annual Report

November 1, 2023
to
October 31, 2024

By: Ben Derickson

WINDOM FIRE DEPARTMENT
ANNUAL REPORT
Fiscal Year 2024
11/01/23 - 10/31/24

2024 OFFICERS:

Chief	**Ben Derickson**
1st Assistant	**Jordan Bussa**
2nd Assistant	**Jason Krumwiede**
3rd Assistant	**Kristen Porath**

2024 FIRE DEPARTMENT MEMBERS:

Richard Barnett
Jordan Bussa
Ben Derickson
Jason DeWall
Matt Ellingson
Aaron Flatgard
Jay Grandprey
Blake Hall
Justin Harrington
Aaron Hernandez
Chris Hetterich
Tim Hogan
Devin Homer
Tristan Joel
Ben Johnson
Jeremy Johnson
Joe Jurgens
Connor Knigge
Jason Krumwiede
London Kruse
Brady Lyons
Daniel Maras
Jake McCormick
Tyler Morgan
John Nelson
Jackson Oltmans
Isaak Paulson
Kristen Porath
Zach Rabbe
Brent Reisdorfer
Preston Rossow
Jacob Schaffer
Darren Tietz
Brian Turner
Kjell Turner
Rob Visker
Roger Winker

We ended 2024 with 35 active fire fighters

We Retired No Fire Fighters

We had 2 Fire Fighters Resign from the Department – Aaron Flatgard and Isaak Paulson

We Had No Active Fire Fighter Death

We Had No Retired Fire Fighter Death

We Hired 6 New Fire Fighter – Blake Hall, Tim Hogan, Jake McCormick, Tyler Morgan, Zach Rabbe, and Brian Turner.

FIREFIGHTER OF THE YEAR: Kjell Turner

CHIEF'S AWARD: Jay Grandprey

Years of Service Pins:

30 Years: None

25 Years: None

20 Years: None

15 Years: None

10 Years: Ben Johnson and Jeremy Johnson

5 Years: None

1 Year: None

Windom Volunteer Fire Department
Fiscal Year 2024 (11/01/23- 10/31/24)
Activity Report

2024 Responses

75 Fire Calls (36 Rural & 39 City)

24 DRILLS AND MEETINGS

YEAR	FIRE CALLS	RURAL	CITY	DRILLS
1987	73	54 (74%)	19 (26%)	22
1988	70	47 (67%)	23 (33%)	22
1989	46	19 (41%)	27 (59%)	21
1990	54	29 (54%)	25 (46%)	21
1991	43	25 (58%)	18 (42%)	23
1992	36	23 (64%)	13 (36%)	23
1993	50	23 (46%)	27 (54%)	24
1994	62	31 (50%)	31 (50%)	23
1995	40	21 (52.5%)	19 (47.5%)	24
1996	49	22 (44.9%)	27 (55.1%)	23
1997	52	26 (50%)	26 (50%)	23
1998	27	12 (44.4%)	15 (55.6%)	23
1999	50	29 (58.0%)	21 (42.0%)	24
2000	79	45 (57.0%)	34 (43.0%)	24
2001	37	10 (27.1)	27 (72.9%)	24
2002	36	9 (25%)	27 (75%)	24
2003	53	29 (55%)	24 (45%)	23
2004	34	12 (35%)	22 (65%)	23
2005	29	18 (62%)	11 (38%)	24
2006	44	21 (47.7%)	23 (52.3%)	24
2007	49	24 (49%)	25 (51%)	24
2008	38	24 (63.2%)	14 (36.8%)	24
2009	49	27 (55.1%)	22 (44.9%)	24
2010	49	24 (49%)	25 (51%)	23
2011	40	21 (52.5%)	19 (47.5%)	24
2012	57	33 (57.9%)	24 (42.1%)	24
2013	43	21 (48.8%)	22 (51.2%)	24
2014	48	17(35.4%)	31(64.6%)	24
2015	41	20(48.8%)	21(51.2%)	24
2016	45	22 (48.8%)	23(51.2%)	24
2017	65	29(44.6%)	36(55.4%)	24
2018	62	29 (46.8%)	33(53.2%)	24
2019	55	26 (47.3%)	29 (52.7%)	24
2020	49	23 (46.9%)	26 (53.1%)	24
2021	71	37 (52.1%)	34 (47.9%)	24
2022	79	27 (34.2%)	52 (65.8%)	24
2023	74	28 (37.9%)	46 (62.1%)	24
2024	75	36 (48.0%)	39 (52.0%)	24
Totals	1953	973	980	893

38-YEAR AVERAGE	CALLS	RURAL	CITY
	51.39	49.82%	50.18%

Windom Volunteer Fire Department
Fiscal Year 2024 (11/01/23 - 10/31/24)
Annual Breakdown
By Fire Category

Year	Total Calls	Structure	Grass/ Field	Car/ Tractor	Fire/Co Alarms	Misc. Calls/ Accidents
2000	79	17	28	12	13	9
2001	37	10	1	5	9	12
2002	36	9	6	4	7	10
2003	53	18	10	9	10	6
2004	34	9	6	5	7	7
2005	29	8	5	2	2	12
2006	44	19	10	6	1	8
2007	49	23	10	6	1	9
2008	38	16	5	5	0	12
2009	49	18	9	2	0	20
2010	49	12	2	6	0	29
2011	40	15	8	6	0	11
2012	57	11	18	17	0	11
2013	43	15	6	12	0	10
2014	48	18	4	9	10	7
2015	41	8	8	7	3	15
2016	45	14	7	1	5	18
2017	65	10	10	3	10	32
2018	62	8	4	2	15	33
2019	55	7	2	2	6	38
2020	49	13	7	4	9	16
2021	71	18	17	4	10	22
2022	79	15	7	4	12	41
2023	74	7	3	1	16	47
2024	75	6	6	6	15	42
Totals	1301	324	199	140	161	477
25 Year Avg.	52.04%	24.90%	15.30%	10.76%	12.38%	36.66%

WINDOM POLICE DEPARTMENT ANNUAL REPORT

2024



MESSAGE FROM THE CHIEF OF POLICE

Scott Peterson

Dear Mayor and City Council Members:

2024 was an eventful year for the Windom Police Department. We were short of staff for a good portion of the year, reorganized our command structure and responded to the flood that impacted our community in June.

Officers Daniel Gardiner and Ethan Palmer were hired to fill existing positions within the department. Both are 2024 graduates of Worthington Community College's Law Enforcement program. Our agency operated with seven officers for most of the year until both new employees completed training. All staff put in extra hours to keep our community safe.

Assistant Chief Cory Hillesheim resigned from our department after 14 years of service. He accepted employment in the private sector. We reorganized our administrative staff to have a daytime and nighttime sergeant. Investigator Donna Marcy was promoted to Sergeant and supervises the daytime shift and Sergeant Devin Kopperud supervises the night shift.

Windom Officers also assisted with the flood that struck our community in 2024. Several members of our department suffered damage to their homes and still worked while our community was dealing with the disaster. I am proud of our town and our department in their response to the flood.

I want to thank the Windom Mayor and City Council Members for their continued support. I would also like to thank SRO Dana Wallace, Records Clerk Deb Nesseth and Sergeant Devin Kopperud for their efforts in creating this report.



Scott Peterson

Chief of Police

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Case/Data Records Collection
Deb Nesseth

Contributors
Scott Peterson
Donna Marcy
Devin Kopperud
Andrew Kinnetz
Dan Gardiner
Ethan Palmer

Photography
Andrew Kinnetz
Devin Kopperud
Dana Wallace

Design/Editor
Dana Wallace

The mission of the Windom Police Department is to provide quality police service to our community by promoting meaningful police/citizen interaction and community partnerships.

- We place an emphasis on public education, problem solving and actively responding to community concerns.
- We commit to the values of integrity, impartiality, and service in the performance of our duties.

CHIEF OF POLICE
SCOTT PETERSON

SERGEANT
DEVIN KOPPERUD

INVESTIGATOR/ SERGEANT
DONNA MARCY

SCHOOL RESOURCE OFFICER
DANA WALLACE

OFFICER
ISAAK PAULSON

OFFICER
AUSTIN LASKY

OFFICER
ANDREW KINNETZ

OFFICER
DANIEL GARDINER

OFFICER
ETHAN PALMER

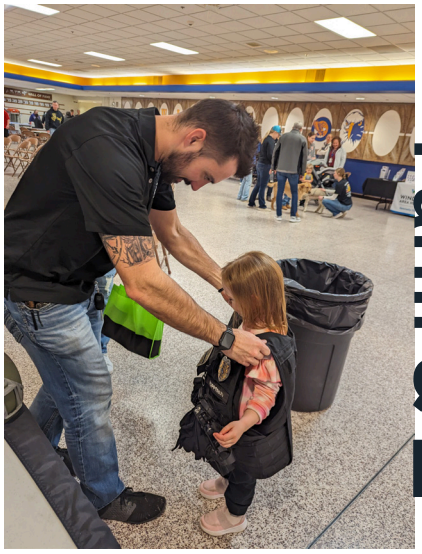
LEGAL SECRETARY
DEBRA NESSETH

Officers who left service in 2024

ASSISTANT CHIEF
CORY HILLESHEIM

OFFICER
HUNTER BRAUN

OFFICERS IN THE COMMUNITY



Farm & Home Show



Hot Dog Night





Lemonade Stand Visit

County Fair





Bike Safety



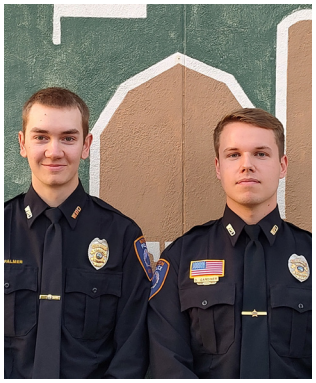
Eagles Games



Night to Unite













The community loves the new Windom Eagles themed SRO Truck



Why did the chicken cross the road?

This fall we spent the day dealing with CHICKENS! First, a chicken hitched a ride to school on a staff members truck and decided running around the school was the best option. Then at the end of the day 8 chickens got loose from a temporary coop and were wandering the East Hill.














TRAINING DAYS









The year 2024 brought several changes for our department. We welcomed two new officers, Officer Gardiner and Officer Palmer, both who proved to be great additions to the department.



In addition, we have invested in new, updated Taser's, as well as AXON squad and body worn cameras, replacing equipment that was at the end of their service life. The new camera systems will be going live in 2025.

Our Drone program had multiple requests for assistance this year, frequently assisting other agencies in locating individuals.

The HEAT team had a busy year, responding to 17 call-outs.

As always, it has been an honor to serve the City of Windom and look forward to the new year.

SERGEANT DEVIN KOPPERUD

2024 was a busy year for the Police Department. We fought through staffing shortages, flooding, and a lot of busy calls. However, in the end, I felt like it made us closer, and we learned to work well as a team. I feel like our ability to work well with each other will drive us to be more successful in the coming year.

This year was quite memorable. We welcomed 2 new officers to the PD. I feel like Officer Gardiner and Officer Palmer are a great addition and I wish them success in this career.



I was offered the opportunity to become an ALICE instructor. This is a vital tool, with the increase in violence in the United States. The concept that I like most about ALICE is that it is not just teaching people how to increase their survivability in a critical incident, but it hopefully helps them feel empowered to teach others around them the techniques that they learn.

I also had the opportunity to work with Officer Lasky on developing a new use of force course that utilizes the PD's MILO range. This is an important training. As it gives us a safe environment to train for incidents that require us to make split second decisions while in the course of our duties.

I got to witness firsthand how well the PD works as a team. In April, we were able to successfully locate a missing juvenile that had been missing for several weeks. It was a team effort that resulted in the juvenile being found safe.

Unfortunately, to end the year, we had to deal with a heartbreaking loss of life, as the PD is investigating a homicide that took place minutes before the new year. However, we worked hard and were able to apprehend the suspect within minutes. We were assisted by other agencies such as the Cottonwood County Sheriff's Office, Mountain Lake Police, Minnesota State Patrol, Jackson County Sheriff's Office, and Windom Ambulance.

I learned that all the agencies in the County and surrounding area have each other's backs, and it makes me feel proud to work alongside them and everyone at the Police Department. I truly believe that our cooperation with each other is how we will remain successful in serving our community.

OFFICER ANDREW KINNETZ

INVESTIGATOR REPORT

Another year has flown by. Unfortunately, 2024 came to a close with yet another murder at the Phat Pheasant Pub. This murder, and assault of 2 additional people inside the Phat Pheasant Pub, has made the start of 2025 very busy. (The first 9-1-1 calls came into Cottonwood Dispatch at 11:48 pm on 12-31-24).

I am very fortunate that the Minnesota Bureau of Criminal Apprehension (MN BCA) has once again come to Windom to provide assistance. The County Attorney's Office has also asked the Minnesota Attorney General's Office for assistance with charging this case. The Attorney from the AG's office is the same Attorney I worked with on a previous murder. These connections are so valuable, and it is aways great to see a familiar face when working a difficult case on little sleep!

"There was no evidence. The deck was stacked for an unsuccessful outcome."

2024 had many felony level cases. In the past, I have highlighted most of the major cases in which I was involved. This year, I wanted to highlight sex crimes.

In 2022, a 13-year-old girl was sexually assaulted at the BARC building in Windom. This was a case of "who done it?" Now that the case is through the court system, I can give some details.

The initial report was from a concerned citizen. This citizen waited 18 days to report to Family Services (not Law Enforcement) behavior she saw at the BARC that seemed out of place. It was after this concerned citizen received a letter from family services that her report was screened out and she then came to Law Enforcement.

The initial report was that a Hispanic girl, and a Hispanic male were seen in the costume room at the BARC. The girl appeared to be naked waist down. The male had a towel around his waist.

Who did it? And What was done? Is there even a crime? Twenty-six days had passed since this incident occurred. There was no evidence. The deck was stacked for an unsuccessful outcome.

Eventually, I was able to identify the victim, who was forcefully penetrated by an unknown Hispanic male. It took time, but the male was located. FINALLY, in 2024, the 27-year-old male suspect was tried in Cottonwood County Court for Felony 1st degree criminal sexual conduct. There was a Jury trial held at the end of August.

In January 2025, He was sentenced to 24 years in prison. Justice was served. Each and every member of the Jury deserves a huge THANK YOU! Thank you for your time, attention, and verdict. This is a case that never should have happened. Our children should never be prey to child predators. To the victim, and her family, you will always be in my prayers and hold a special place in my heart.

In closing, I am feeling the great loss of Cottonwood County Attorney Nicholas Anderson. Attorney Anderson started his career just before me…some 20 + years ago. Attorney Anderson mentored 2 great assistant attorney's, Kristi Meyeraan and Casey Schofeld-Mork. These 3 attorneys and I worked very closely together. Although we may not have always agreed with each other, we could agree to disagree and the mutual respect we gave each other grew our relationships even deeper. I greatly miss Nick, Kristi, and Casey.

Thank you for helping me to be the best Investigator I can be. All your suggestions and critiques are invaluable. When we can work together, as a team, to provide justice for victims there is nothing greater. Thank you for your hard work and service to the citizens of Cottonwood County, and more specifically, Windom!



INVESTIGATOR/SERGEANT DONNA MARCY

Criminal Sexual Conduct Crimes in 2024

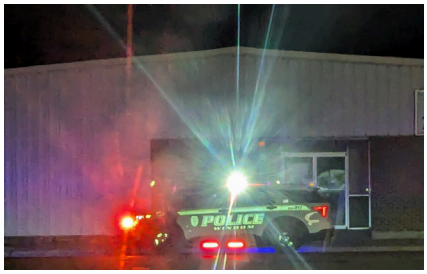
Feb – a 54-year-old male was charged with 1 count of 4th degree criminal sexual conduct; contact uses coercion and false imprisonment with intentional restraint for his action against a 26 year old female.

April – a 18 year old male was charged with 1 count of 2nd degree criminal sexual conduct. The victim is under 14 years of age.

July – 56-year-old male was charged with 2 counts of 1st degree criminal sexual conduct. The victim is mentally impaired and/or physically helpless. The victim is a 45-year-old female.

September - 15-year-old male was charged with 2 counts of 5th degree non-consensual sexual conduct. His victim is a 14-year-old female.

October – 41-year-old male was charged with 3rd degree criminal sexual conduct position of authority, 5th degree criminal sexual conduct, non-consensual and tattooing an individual under 18 years of age. The victim is a 17-year-old female.



I started working for the Windom Police Department in June. During Field training, I had the opportunity to assist the community in preparing for a natural disaster due to the record breaking rainfall. I had the opportunity to meet many of the community members while filling up sandbags and I was very impressed with all the people who were out serving other community members by filling and placing sandbags in hopes of saving properties. I have really enjoyed getting the opportunity to serve a community of people who are so willing to serve each other.

I have enjoyed getting the opportunity to work in Windom with a really great team of officers and I look forward to the new year and all that I will learn and experience in it.

OFFICER DAN GARDINER



I started in July of 2024 with no experience and was very nervous at first, but after time working with everyone I have enjoyed going to work and learning something new everyday.

I have a long way to go and confidence to build up but Windom PD has a great group of individuals so it shouldn't take long. I have met many nice people in the community and continue to meet more every week.

I hope to have good years ahead working for the Windom Police Department and that I can make a difference for the community.

OFFICER ETHAN PALMER

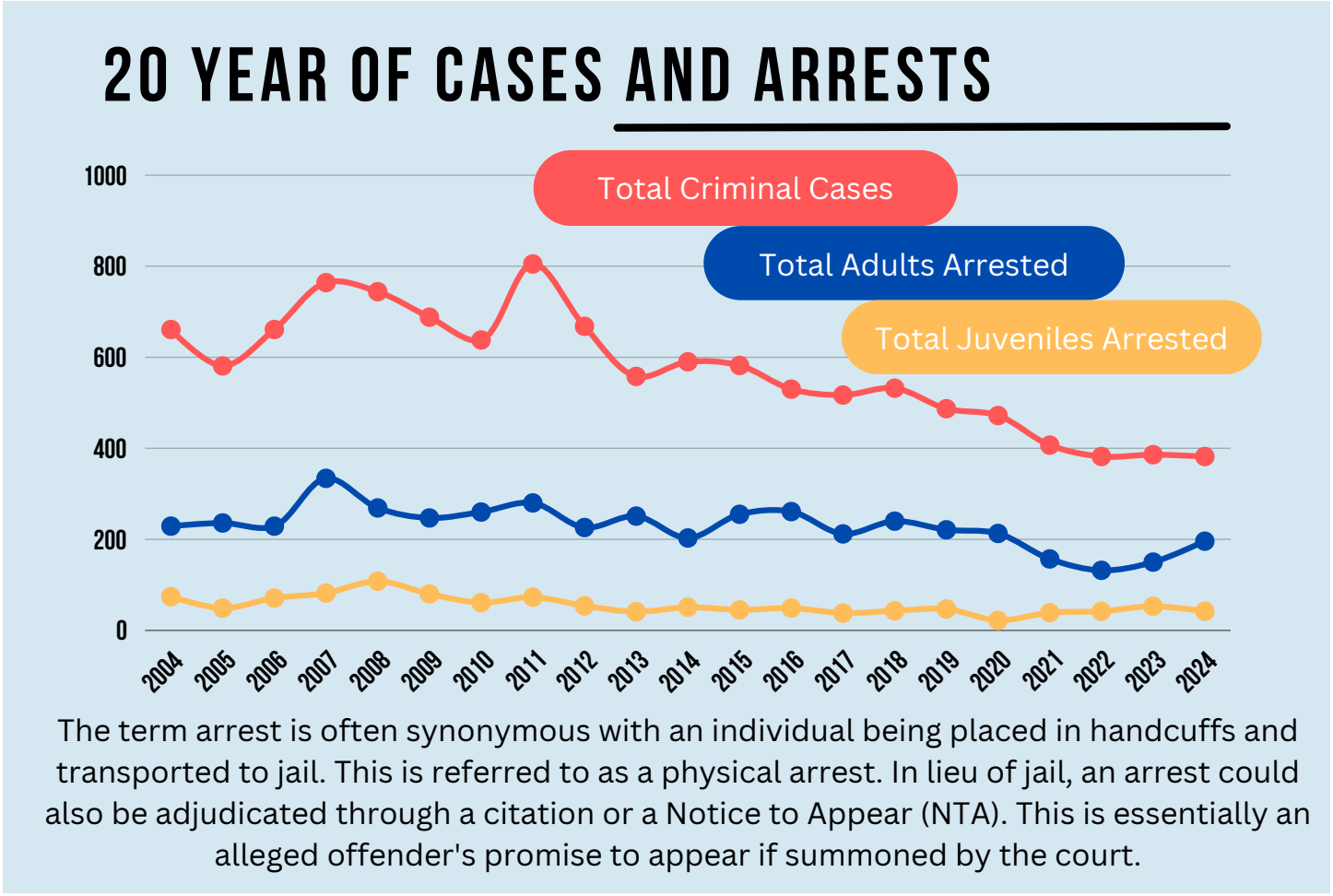
RECORDS AND STATS

Records Management in 2024 didn't see too many changes. The Police activity including calls for service and criminal cases were down, but the adult arrests were up, which is a reflection of hard work and excellent investigations.

The highlights for myself in records management were less noteworthy in comparison to another significant change in my workday, with the resignation by our Assistant Chief Cory Hillesheim the end of March, 2024. Cory was a very dedicated Police Officer/ Assistant Chief throughout his 14 ½ year career with the Windom Police Department. He had a strong work ethic and high standards that garnered respect and support from his co-workers. Cory has chosen a different career path and is already doing very well. I wish him the very best in what the future holds for him and his family.

In records we are preparing to implement the BCA Minnesota Clean Slate Act. The new law requires automatic expungement (sealing) of certain records from a person's BCA criminal history, eliminating the need, in most instances, to petition the court for an order expunging the record. This law went into effect on Jan. 1st , but agencies will not need to take any action for a few months. The Clean Slate Act differs from the Adult Use Cannabis Act, which went into effect 8/1/23. We were notified from BCA in June, 2024 of certain records that required expungement in 2024, and will be notified again in 2025 of additional records. These expungements are handled through the guidance of our County Attorney, to determine how to carry out sealing of our own records.

LEGAL SECRETARY DEBRA NESSETH

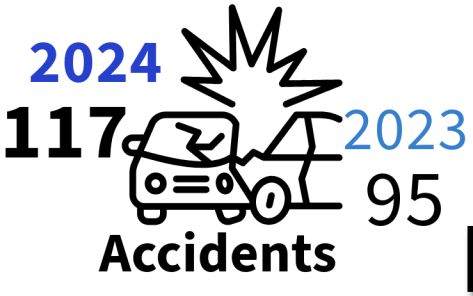


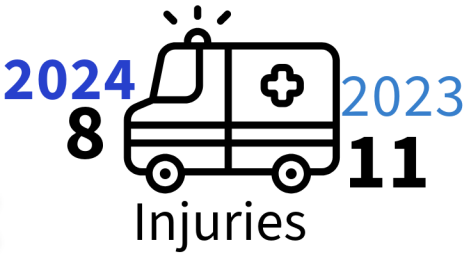
The term arrest is often synonymous with an individual being placed in handcuffs and transported to jail. This is referred to as a physical arrest. In lieu of jail, an arrest could also be adjudicated through a citation or a Notice to Appear (NTA). This is essentially an alleged offender's promise to appear if summoned by the court.











Traffic Enforcement

Note: Sadly, there was one traffic crash fatality within city limits in 2024 but due to reporting requirements this is recording on State Patrol records as a fatality and not listed in Windom PD statistics



This summer, Officer Lasky completed a "Hat Trick" - arresting three drunk drivers in one shift. Officer Lasky was presented with the award by the MN Office of Traffic Safety. We congratulate him on his commitment to public safety.

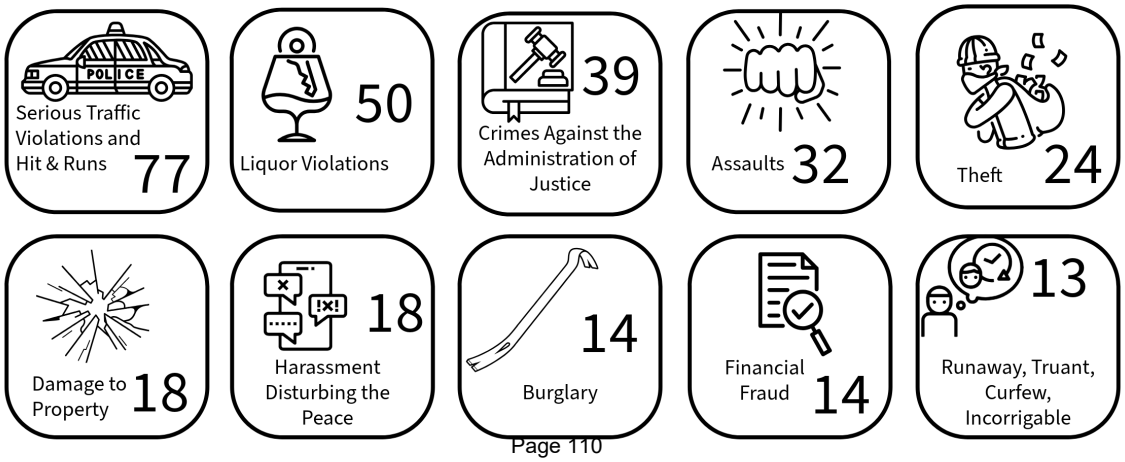


CRIMINAL CASES

Assault	Misd, Gross Misd	32
	Felony	6
Burglary		14
Fraud, Financial Crimes, Identity Theft, Etc.		14
Crimes Against Administration of Justice		39
Crimes Against Family		1
Criminal Damage to Property		18
Disorderly Conduct		9
Disturbing Peace, Harassment, Interfere with 911 Calls, Stalking, etc.		18
Drug Related Offenses	All Degrees	2
	Cannabis in Motor Vehicle	1
Escape-Fleeing an Officer		2
Kidnapping/False Imprisonment		1
Liquor Violations	DUI's, Minor Violations	50
	Distruptive Intoxication	1
Murder 2nd Degree With Intent- Not Premediated		1
Murder 2nd Without Intent-While Committing a Felony		1
Property Offenses		6
Recovered Bikes		1
Runaway/Incorrigible Juvenile/Curfew/Truancy		13
Sex Offenses		7
Theft	All Degrees	24
	Bikes	2
	Shoplifting	1
	Receiving / Possession of Stolen Property	4
	Vehicle Theft	1
Threats of Violence		8
Recovered Vehicles		1
Tampering:/Entering Motor Vehicle		5
Tattooing Person Under Age of 18		1
Tobacco Use/Possession		4
Traffic-Misd./Gross Misd.Traffic Violations and Hit and Runs		77
Weapons		
Felon Convicted of Crime of Violence-Firearm Violation; Possess Ammo/Any Firearm with Previous Felony Conviction		2
Dangerous Weapon or Replica Firearm; Weapon on School Property; Possess Machine Gun; Ineligible Person in Possession of a Firearm and Carry Pistol While Under Influence		5
Discharging of Fireworks		2

Overall, criminal reports were consistent with the previous two years, but we did experience more severe crimes

TOP TEN
CRIMINAL CASES



ADULT ARRESTS

Assault (All Degrees) & Threats of Violence	32
Auto/Motor Vehicle Theft	1
Burglary	3
Check Fraud, Issuance of Dishonored Checks, Theft by Swindle, Forgery, Identity Theft, etc.	2
Crimes Against Administration of Justice (Including Obstructing Legal Process, Falsely Reporting a Crime, False Name to Police Officer, Sex Offender-Fail to Change Address, Release Order Violation, Violation of Protection Violation, Harassment and Danco Order, Probation)	18
Criminal Damage to Property	1
Disorderly Conduct	6
Drug Violations (including Possession Small Amt. of Marijuana, Controlled Substance, etc.)	1
Escape-Fleeing a Peace Officer on Foot	2
False Imprisonment	1
Harassing Communications to Intimidate & Cause Fear and Interference with 911 Calls	2
Liquor Violations (Including DUI's, Misd., Gross & Felony, Minor Consumption, Open Bottle, Underage Drink & Drive, etc.)	49
Liquor Violations (Disruptive Intoxication)	1
Murder (2nd Degree with and Without Intent)	1
Other (Including Property Offenses, Vagrancy, Disturbing the Peace, Trespass, etc.)	3
Possession/Receiving of Stolen Property	1
Sex Offenses (Criminal Sexual Conduct-all degrees)	5
Tampering with Motor Vehicle	1
Tattooing Individual Under 18 Years of Age	1
Theft (All Degrees)	6
Traffic-Misdemeanor/Gross Misdemeanor Traffic & Hit and Runs	54
Weapons-Ineligible Person in Possession of Firearm, Felon Convicted Crime of Violence, Possess Ammo/Firearm, etc.	5

Adult arrests were higher in 2024 than in the last four years

2021	2022	2023	2024
157	**132**	**150**	**196**

Top 4 Arrests

Serious Traffic Offenses/Hit & Runs

Liquor Violations

Assaults

Crimes Against the Administration of Justice

JUVENILE ARRESTS

Assault (All Degrees)	6
Cannabis-Possess in Motor Vehicle, Use or Transport Cannabis	1
Criminal Damage to Property	6
Disorderly Conduct	2
DWI-Operate Motor Vehicle Under Influence of Alcohol	1
Liquor Violations (Underage Consumption)	4
Liquor Violations (Underage Drink and Drive)	2
Obstructing Legal Process	1
Sex Offenses-Process and Disseminate Porn	1
Theft-Shoplifting	1
Tobacco Violations	3
Threats of Violence	4
Traffic (Investigations other than simple Juvenile Traffic Incidents-School Bus Arm, Driving After Revocation. etc.)	9
Trespass/Enter Dwelling/Locked/Posted Building	4
Violation of Harassment Order-Crimes Against Administration of Justice	4
Weapons (Possess Firearm, or Replica, on School Property)	3

Juvenile arrests were consistent with last years arrests

2022	2023	2024
42	53	52

Top 3 Arrests

Serious Traffic Offenses/Hit & Runs

Assaults

Criminal Damage to Property

2024 ACCIDENTS

JANUARY – DECEMBER, 2024

TOTAL. . . . 117

INJURIES 8

(NOTE: THE FATALITY IN NOV., 2024, WAS HANDLED BY STATE PATROL)

TOTAL ACCIDENTS – 2023	95
INJURIES -	11
TOTAL ACCIDENTS – 2022	134
INJURIES -	20

2024 YEAR-END REPORT
WINDOM POLICE DEPARTMENT
TRAFFIC ENFORCEMENT FIGURES

Listed below is a synopsis of the Traffic Enforcement figures for all of 2024. Also listed are figures for the year of 2023.

TRAFFIC DIVISION	2023	2024
TOTAL ACCIDENTS	95	117
PERSONS INJURED	11	8
FATALITIES	0	0
MOVING TRAFFIC TICKETS	356	346
NON-MOVING TRAFFIC TICKETS	29	--
*WARNINGS (Verbal/Written)	1,476	1,337
NON-MOVING WARNINGS	--	--
REPAIR TICKETS	--	--
DRIVING UNDER THE INFLUENCE		
MISDEMEANOR DUI'S	14	13
GROSS/FELONY DUI'S	14	18
UNDERAGE DRINK & DRIVE	0	3

***Our new Records Management system keeps track of verbal and written warnings but does not separate them by moving and non-moving warnings & repair. Our 2016-2024, and future totals will list them under "Warnings."**

2024 YEAR-END TOTALS
CALLS FOR SERVICE

(CALLS THAT OFFICERS RESPOND TO) – As of July 1st, 2021, calls will include daily patrol at Windom Area Health
Total Directed Patrol for 2024 – 746 Calls for Service

2023	MONTH	2024	CHANGE
433	January	470	+ 37
401	February	477	+ 76
413	March	460	+ 47
477	April	400	- 77
551	May	451	- 100
428	June	460	+ 32
518	July	506	- 12
487	August	557	+ 70
602	September	514	- 88
596	October	488	- 108
553	November	454	- 99
609	December	476	- 133
6,068	TOTAL FOR YEAR	5,713	- 355

2024 YEAR-END TOTALS
ADDITIONAL POLICE ACTIVITY

2023	ACTIVITY	2024	CHANGE
37	Dogs/Cats Impounded	35	- 2
65	False Alarms	50	- 15
3	Vacation Homes	2	- 1

2024 YEAR-END TOTALS
OTHER POLICE ACTIVITY

(The information listed below is misc. activity that the officers have made reports on. The statistics have 2023 comparisons.)

2023		2024	CHANGE
317	Ambulance Assists	333	+ 16
96	Assist Other Agencies	97	+ 1
95	Concern for Welfare	91	- 4
92	Disturbances	98	+ 6
48	*Domestic Disturbances	50	+ 2
34	Funeral Escorts	38	+ 4
29	Lost, Found/Recovered Property	24	- 5
27	Mental (Including Suicidal, etc.)	19	- 8
266	Miscellaneous (Including Information Calls, exchange of information with other departments, etc.)	216	- 50
27	Missing, Lost or Runaway Persons	25	- 2
274	Prowlers, Suspicious Persons/ Activity, Window Peekers, etc.	285	+ 11
270	Public Assist/Misc. Public	298	+ 28
34	Traffic-Hit and Run Accidents	20	- 14

NOTE: ***The Domestic Disturbance totals above don't reflect some of the more serious domestics, resulting in assaults and possibly other charges.**

2024 YEAR-END TOTALS
CRIMINAL DIVISION

CRIME	TOTAL
Assault (Felony)	6
Assault (all other Degrees)	32
Burglary (All Degrees)	14
Check Fraud, Check Forgery, Counterfeit Money, Dishonored Checks, Theft by Swindle, Identity Theft, Fraudulent use of Debit (Money) Card, Fraud-Phone Scam, Financial Exploitation, etc.	14
Crimes Against Administration of Justice (Including Obstructing Legal Process, False Name to Officer, Falsely Reporting a Crime, Probation Violation, Violation of Protection/ Harassment Order, Sex Offender-Fail to Change Address, Violation of Court Order and Danco Order, etc.)	39
Crimes Against Family (Including Child Neglect, Child Endangerment - Possess Controlled Substance, etc.)	1
Criminal Damage to Property (All Degrees)	18
Disorderly Conduct	9
Disturbing Peace, Harassing Communications / Harassment, Interfere with 911 Calls, Stalking, etc.	18
Drug Related Offenses (All Degrees)	2
Escape-Fleeing an Officer (on foot or in vehicle)	2
Kidnapping/False Imprisonment	1
Liquor Violations (Including DUI's, all degrees, Minor in Consumption, Open Bottle, Minor in Possession, etc.)	50
Liquor Violations (Disruptive Intoxication)	1
Murder-2nd Deg. With Intent-Not Premeditated	1
Murder-2nd Degree-Without Intent-While Committing a Felony	1
Cannibas-Possess, Use or Transport in Motor Vehicle	1
Property Offenses (Including Crimes Against Property, Trespass & Unlawful Deposit of Garbage)	6
Runaway/Incorrigible Juvenile/Curfew/Truancy	13
Sex Offenses (Including Criminal Sexual Conduct / Sexual Electronic Communications, etc.)	7
Theft (All Degrees)	24
Theft of Bikes	2
Recovered Bikes	1

2024 YEAR-END TOTALS
CRIMINAL DIVISION
(CONTINUED-2)

CRIME	TOTAL
Theft (Shoplifting)	1
Receiving / Possession of Stolen Property	4
Threats of Violence	8
Vehicle Theft	1
Recovered Vehicles	1
Tampering/Entering Motor Vehicle	5
Tattoing Person Under Age of 18	1
Tobacco Use/Possession	4
Traffic-Misdemeanor/Gross Misdemeanor Traffic Violations and Hit and Runs	77
Weapons-Felon Convicted of Crime of Violence-Firearm Violation; Possess Ammo/Any Firearm with Previous Felony Conviction	2
Weapons-Dangerous Weapon or Replica Firearm; Weapon on School Property; Possess Machine Gun; Ineligible Person in Possession of a Firearm and Carry Pistol While Under Influence	5
Weapons-Discharging of Fireworks	2
TOTAL CRIMINAL REPORTS	374

****TOTAL CRIMINAL REPORTS IN 2023 386**
****TOTAL CRIMINAL REPORTS IN 2022 382**

The Windom Police Department saw increases in Crimes Against Administration of Justice, Liquor / DWI crimes, and Weapon crimes and saw decreases in Check Fraud and Criminal Damage to Property, etc.

Our overall criminal reports were consistent with the previous two years, but did experience more severe crimes.

2024 YEAR-END TOTALS
JUVENILE ARRESTS

CRIME	TOTAL
Assault (All Degrees)	6
Cannibas-Possess in Motor Vehicle, Use or Transport Cannibas	1
Criminal Damage to Property	6
Disorderly Conduct	2
DWI-Operate Motor Vehicle Under Influence of Alcohol	1
Liquor Violations (Underage Consumption)	4
Liquor Violations (Underage Drink and Drive)	2
Obstructing Legal Process	1
Sex Offenses-Process and Disseminate Porn	1
Theft-Shoplifting	1
Tobacco Violations	3
Threats of Violence	4
Traffic (Investigations other than simple Juvenile Traffic Incidents-School Bus Arm, Driving After Revocation, etc.)	9
Trespass/Enter Dwelling/Locked/Posted Building	4
Violation of Harassment Order-Crimes Against Administraiton of Justice	4
Weapons (Possess Firearm, or Replica, on School Property)	3
Total Juvenile Arrests	52

- **The above total represents the number of arrest charges per offense, not the number of individual cases. (Ex. One juvenile that was charged with three offenses would count as three arrest charges.)**
- **The Damage to Property offenses involved 3 cases with 6 juveniles charged; the Tobacco offenses resulted in Diversions, no charges.**

TOTAL JUVENILE ARRESTS IN 2023 53
TOTAL JUVENILE ARRESTS IN 2022 42

2024 YEAR-END TOTALS
ADULT ARRESTS

CRIME	TOTAL
Assault (All Degrees) & Threats of Violence	32
Auto/Motor Vehicle Theft	1
Burglary	3
Check Fraud, Issuance of Dishonored Checks, Theft by Swindle, Forgery, Identity Theft, etc.	2
Crimes Against Administration of Justice (Including Obstructing Legal Process, Falsely Reporting a Crime, False Name to Police Officer, Sex Offender-Fail to Change Address, Release Order Violation, Violation of Protection Order, Harassment and Danco Order, Probation Violation, etc.)	18
Criminal Damage to Property	1
Disorderly Conduct	6
Drug Violations (including Possession Small Amt. of Marijuana/Controlled Substance, etc.)	1
Escape-Fleeing Peace Officer on Foot	2
False Imprisonment	1
Harassing Communications to Intimidate & Cause Fear and Interference with 911 Calls	2
Liquor Violations (Including DUI's, Misd., Gross & Felony, Minor Consumption, Open Bottle, Underage Drink & Drive, etc.)	49
Liquor Violations (Disruptive Intoxication)	1
Murder (2nd Degree with and Without Intent)	1
Other (Including Property Offenses, Vagrancy, Disturbing the Peace, Trespass, etc.)	3
Possession/Receiving of Stolen Property	1
Sex Offenses (Criminal Sexual Conduct-all degrees)	5
Tampering with Motor Vehicle	1
Tattooing Individual Under 18 Years of Age	1
Theft (All Degrees)	6
Traffic-Misdemeanor/Gross Misdemeanor Traffic & Hit and Runs	54
Weapons-Ineligible Person in Possession of Firearm, Felon Convicted Crime of Violence, Possess Ammo/Firearm, etc.	5
Total Adult Arrests	196

The above total represents the number of arrest charges per offense, not the number of individual cases. (Ex. One adult that was charged with three offenses would count as three arrest charges.)

Arrest charges were higher in 2024 than the last three years.

TOTAL ADULT ARRESTS IN 2023 150
TOTAL ADULT ARRESTS IN 2022 132
TOTAL ADULT ARRESTS IN 2021 157

Street and parks department 2024 review

2024 started with little to no snow. Throughout the year we trimmed & cut down dead & diseased trees, in the Parks & the boulevards. With the help of Cottonwood County Soil & Water the city received $ 99,700 from the Releaf Grant. The Grant helped pay for the removal of 55 ash trees due to the Emerald Ash bore. We have treated 10 trees in different parks around town. Soil & Water helped plant 37 trees thought out the parks & plane on planting many more trees in the years to come. Huge Thank You to the Soil & Water staff!!

April started patching pot holes & sweeping the town. Street staff used 28 tons of mastic to patch & repair the roads throughout the year. Multiply spots had to be milled & replaced with hot mix. Due to water main & sewer issues. With what the city staff & contractors repaired the total amount of asphalt was well over 40 tons.

 # May worked on mowing & spraying the parks. Tom White donated $8500 to install a sidewalk in Tegals park. Lyons club shelter was finished & donated to the City. Huge Thank you to Tom White & the Lyons Club!!

 # The Flood took up the vast majority of the summer! Started pumping water, sandbagging & snow balled from there on. Thank You to all the Citizens & Contractors for all the endless hours! We live in a very BLESSED community!

 # Streets & the parks department performed regular maintenance- mowing- repair of sprinklers- structures adding woodchips to the playgrounds & watering trees.

 # Dump trucks finally arrived. Just in time to give them a workout hauling sandbags to the dump. Been working a few bugs out of them. Some fit issues on the tailgates on all of them. Electrical problems & belt issue.

 # Big Thank You to Staples for helping fix up the Windom Rec Area & all you did at the High School!

 # Street staff did some mowing and filled in a few holes at the Airport along with the regular plowing activities.

 # October Compost has hauled out and spread. Parks was working on mulching leaves & shutting down the parks.

 # We cleaned catch basins finished up sweeping & started to winterize the equipment. Changed oils & started working on the snowplowing equipment.

 # We maintained the gravel roads & alleys by hauling gravel, grading & repacking them throughout the City Of Windom.

 # Both payloaders had major brake downs. 624k the hydraulic pump went bad. 544k had some hydraulic valve bank problems. Both loader are back in service with a big Thank You to Windom Farm Service!

 # To finish out the year we haven't had much snow. Been working on finishing up with FEMA paper work. Helping the water department with water main brakes. Trimming boulevard trees & trees in the alleys.

 # Thank You to all the Departments & Staff that's has helped the Street Department out this year!

CITY WIDE CLEAN-UP

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Citizen/KDOM/bill inserts	$2,013.95	$1,863.20	$1,635.13	$1,960.86	$2,302.24	$2,209.25	$1,766.80	$1,820.00	$2,399.58	$981.20	$2,927.90	$3,388.50	$3,559.90	$4,744.75	$4,796.50
Sanitation Vendor	$11,153.64	$11,776.85	$6,315.93	$7,629.82	$6,989.96	$8,409.28	$8,564.69	$11,142.92	$16,235.65	$18,129.16	$17,496.13	$14,177.56	$18,127.19	$9,965.03	$7,908.15
Cottonwood County Landfill	$4,286.70	$4,490.94	$4,444.62	$3,761.52	$3,086.53	$3,682.60	$3,704.17	$2,958.05	$4,163.52	$4,476.75	$4,312.79	$3,895.39	$4,513.60	$2,015.71	$1,903.17
(Mattress fee $11+$2 pickup fee)						$2,167.00	$4,037.00	$1,690.00	$2,171.00	$1,950.00	$1,467.00	$884.00	$2,091.00	$1,530.00	$2,211.10
Total Cost	$17,454.29	$18,130.99	$12,395.68	$13,352.20	$12,378.73	$16,468.13	$18,072.66	$17,610.97	$24,969.75	$25,537.11	$26,203.82	$22,345.45	$28,291.69	$18,255.49	$16,818.92
Spring Clean-up fees collected	$25,444.23	$25,382.39	$27,264.72	$25,415.00	$25,415.00	$25,516.40	$25,237.00	$25,761.20	$24,137.00	$25,098.59	$25,971.09	$25,871.43	$26,145.26	$26,405.16	$26,783.45
Tons	101.76	107.12	104.81	88	80.62	96.99	99.94	78.1	109.93	117.99	113.87	89.09	103.23	46.1	43.07
Landfill Cost per Ton	$42.13	$41.92	$42.41	$42.74	$38.28	$37.97	$37.06	$37.88	$37.87	$37.94	$37.88	$43.73	$43.73	$43.73	$43.73
Total Cost per Ton	$171.52	$169.26	$118.27	$151.73	$153.54	$147.45	$140.44	$203.85	$207.39	$199.91	$217.24	$240.90	$253.81	$362.81	$339.16
Cost per Household	$8.25	$8.56	$5.84	$6.33	$5.87	$6.79	$6.70	$7.62	$10.92	$11.26	$11.55	$9.86	$12.04	$7.55	$6.51
Number of Households	* 2116	* 2119	* 2123	* 2110	* 2109	2105	2094	2088	2087	2094	2141	2177	2177	2216	2243

* Based on December monthly billing

Recycling Costs

Recycling fees - TV/Electronics/Appliances								$3,215.00	$8,080.00	$6,965.00	$3,505.00	$2,195.00	$3,510.00	$0.00	$0.00
(Mattress fee $15+$2 pickup fee)								$1,690.00	$2,171.00	$1,950.00	$1,467.00	$884.00	$2,091.00	$1,530.00	$2,211.10
Tag Fees Collected															
TV/Electronics/Appliances								$3,215.00	$5,410.00	$4,053.00	$3,270.00	$2,155.00	$2,865.00	$0.00	$0.00
Mattress								$665.00	$835.00	$1,041.00	$896.00	$594.00	$2,091.00	$928.00	$1,394.00
Subsidy for mattress & TV recycling								**$1,025.00**	**$4,006.00**	**$3,821.00**	**$806.00**	**$330.00**	**$645.00**	**$602.00**	**$817.10**